

Cost estimates for Options 1 through 5 (Crabtree Rohrbaugh)

Crabtree Rohrbaugh plans -- costs estimated by David Anstrand based on plans
 Costs to Renovate/Add On to Pottstown Elementary Schools
 Costs in estimated July 2008 dollars BEFORE STATE REIMBURSEMENT

	Option 1 100% walkable schools	Option 1A 100% walkable schools Add admin at Barth	Option 2 100% walkable schools New downtown school	Option 2A 100% walkable schools Edgewood as admin bldg	Option 3 Keep current boundaries Keep schools current size	Option 4 Three large schools	Option 5 Consolidated campus
	Student capacity	Student capacity	Student capacity	Student capacity	Student capacity	Student capacity	Student capacity
Barth	150	150	150	150	369	0	
Edgewood	450	450	0	0	275	613	
Franklin	450	450	450	450	400	602	
Lincoln	525	525	525	525	477	652	
Rupert	300	300	300	300	300	0	0
New Downtown School	0	0	450	450	0	0	0
TOTAL DISTRICT CAPACITY	1,875	1,875	1,875	1,875	1,821	1,867	1,850

School	Option 1 100% walkable schools		Option 1A Add admin at Barth		Option 2 New downtown school		Option 2A Edgewood as admin bldg		Option 3 Keep schools the same		Option 4 Three large schools		Option 5 Consolidated campus	
	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost
Barth														
Renovation	23,044	3,594,864	38,764	6,047,184	23,044	3,594,864	23,044	3,594,864	38,764	6,047,184				
New Additions	2,930	697,340	2,930	697,340	2,930	697,340	2,930	697,340	2,930	697,340	(Close Barth)		(Sell Barth)	
Mothball Wing	15,720	62,880	0	0	15,720	62,880	15,720	62,880	0	0				
Total	41,694	4,355,084	41,694	6,744,524	41,694	4,355,084	41,694	4,355,084	41,694	6,744,524				
Edgewood														
Renovation	33,681	5,254,236	33,681	5,254,236			33,681	5,254,236	33,681	5,254,236	33,681	5,254,236		
New Additions	12,660	3,013,080	12,660	3,013,080	(Sell Edgewood)		(New District Office)		4,100	975,800	36,814	8,761,732	(Sell Edgewood)	
Total	46,341	8,267,316	46,341	8,267,316					37,781	6,230,036	70,495	14,015,968		
Franklin														
Renovation	33,501	5,226,156	33,501	5,226,156	33,501	5,226,156	33,501	5,226,156	33,501	5,226,156	33,501	5,226,156		
New Additions	12,000	2,856,000	12,000	2,856,000	12,000	2,856,000	12,000	2,856,000	10,500	2,499,000	35,729	8,503,502	(Sell Franklin)	
Total	45,501	8,082,156	45,501	8,082,156	45,501	8,082,156	45,501	8,082,156	44,001	7,725,156	69,230	13,729,658		
Lincoln														
Renovation	34,191	5,333,796	34,191	5,333,796	34,191	5,333,796	34,191	5,333,796	34,191	5,333,796	34,191	5,333,796		
New Additions	9,500	2,261,000	9,500	2,261,000	9,500	2,261,000	9,500	2,261,000	7,400	1,761,200	40,789	9,707,782	(Sell Lincoln)	
Total	43,691	7,594,796	43,691	7,594,796	43,691	7,594,796	43,691	7,594,796	41,591	7,094,996	74,980	15,041,578		
Rupert														
Renovation	26,925	4,200,300	26,925	4,200,300	26,925	4,200,300	26,925	4,200,300	26,925	4,200,300				
New Additions	21,300	5,069,400	21,300	5,069,400	21,300	5,069,400	21,300	5,069,400	21,300	5,069,400	(Close Rupert)		(Sell Rupert)	
Total	48,225	9,269,700	48,225	9,269,700	48,225	9,269,700	48,225	9,269,700	48,225	9,269,700				
New Downtown School														
New Construction					51,750	12,316,500	51,750	12,316,500						
Consolidated Center														
New Construction													212,750	50,634,500
Totals														
Renovation	151,342	23,609,352	167,062	26,061,672	117,661	18,355,116	151,342	23,609,352	167,062	26,061,672	101,373	15,814,188	0	0
New Additions/Construction	58,390	13,896,820	58,390	13,896,820	97,480	23,200,240	97,480	23,200,240	46,230	11,002,740	113,332	26,973,016	212,750	50,634,500
Mothball Wing	15,720	62,880	0	0	15,720	62,880	15,720	62,880	0	0	0	0	0	0
Grand Total	225,452	37,569,052	225,452	39,958,492	230,861	41,618,236	264,542	46,872,472	213,292	37,064,412	214,705	42,787,204	212,750	50,634,500

- Assumptions: 1) New school facilities calculated based on 115 sf/student
 2) Renovation project costs assumed to be \$156/sf in 7/2008 dollars
 3) Addition/New Construction project costs assumed to be \$238/sf in 7/2008 dollars
 4) Option 4 building additions calculated at 115 sf/student
 5) Single school (Option 5) based on 1,850 students @ 115 sf/student
 6) Costs to "mothball" a building wing are calculated at \$4/sf.
 7) Project costs includes construction costs, \$10/sf(of building) site costs and soft costs
- Renovation = \$ 156
 New Constn = \$ 238
 Mothball = \$ 4

Prepared by EEPC 10/24/2007
 Revised 12/6/07, 12/14/07
 1/20/2008

Cost estimates for Options 1 and 3 (McKissick Associates)

McKissick plans -- Costs estimated by David Anstrand based on plans
 Costs to Renovate/Add On to Pottstown Elementary Schools
 Costs in estimated July 2008 dollars BEFORE STATE REIMBURSEMENT

	Option 1 100% walkable schools	Option 1A 100% walkable schools Add admin at Barth	Option 2 100% walkable schools New downtown school	Option 2A 100% walkable schools Edgewood as admin bldg	Option 3 Keep current boundaries Keep schools current size
	Student capacity	Student capacity	Student capacity	Student capacity	Student capacity
Barth	150	150			375
Edgewood	450	450			325
Franklin	475	475			325
Lincoln	475	475			475
Rupert	300	300			300
New Downtown School	0	0			0
TOTAL DISTRICT CAPACITY	1,850	1,850			1,800

School	Option 1 100% walkable schools		Option 1A Add admin at Barth		Option 2 New downtown school		Option 2A Edgewood as admin bldg		Option 3 Keep schools current size	
	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost	Area (SF)	Cost
Barth										
Renovation	23,044	3,594,864	38,764	6,047,184					38,764	6,047,184
New Additions	0	0	1,400	333,200					0	0
Mothball Wing	15,720	62,880	0	0					0	0
Total	38,764	3,657,744	40,164	6,380,384					38,764	6,047,184
Edgewood										
Renovation	33,681	5,254,236	33,681	5,254,236					33,681	5,254,236
New Additions	11,180	2,660,840	11,180	2,660,840					4,820	1,147,160
Total	44,861	7,915,076	44,861	7,915,076					38,501	6,401,396
Franklin										
Renovation	33,501	5,226,156	33,501	5,226,156					33,501	5,226,156
New Additions	11,750	2,796,500	11,750	2,796,500					7,225	1,719,550
Total	45,251	8,022,656	45,251	8,022,656					40,726	6,945,706
Lincoln										
Renovation	34,191	5,333,796	34,191	5,333,796					34,191	5,333,796
New Additions	7,190	1,711,220	7,190	1,711,220					7,190	1,711,220
Total	41,381	7,045,016	41,381	7,045,016					41,381	7,045,016
Rupert										
Renovation	31,005	4,836,780	31,005	4,836,780					31,005	4,836,780
New Additions	17,330	4,124,540	17,330	4,124,540					17,330	4,124,540
Total	48,335	8,961,320	48,335	8,961,320					48,335	8,961,320
New Downtown School										
New Construction										
Consolidated Center										
New Construction										
Totals										
Renovation	155,422	24,245,832	171,142	26,698,152					171,142	26,698,152
New Additions/Construction	47,450	11,293,100	48,850	11,626,300					36,565	8,702,470
Mothball Wing	15,720	62,880	0	0					0	0
Grand Total	218,592	35,601,812	219,992	38,324,452					207,707	35,400,622

Assumptions: 1) New school facilities calculated based on 115 sf/student

2) Renovation project costs assumed to be \$156/sf in 7/2008 dollars

3) Addition/New Construction project costs assumed to be \$238/sf in 7/2008 dollars

4) Option 4 building additions calculated at 115 sf/student

5) Single school (Option 5) based on 1,850 students @ 115 sf/student

6) Costs to "mothball" a building wing are calculated at \$4/sf.

7) Project costs includes construction costs, \$10/sf(of building) site costs and soft costs

Renovation =\$ 156

New Constn =\$ 238

Mothball =\$ 4

Prepared by EEPC

Revised 2-4-08



Artist's rendering of Rupert School from Cherry Street looking north and east (Crabtree Rohrbaugh plan)



Artist's rendering of Rupert School from Cherry Street looking north and west (Crabtree Rohrbaugh plan)

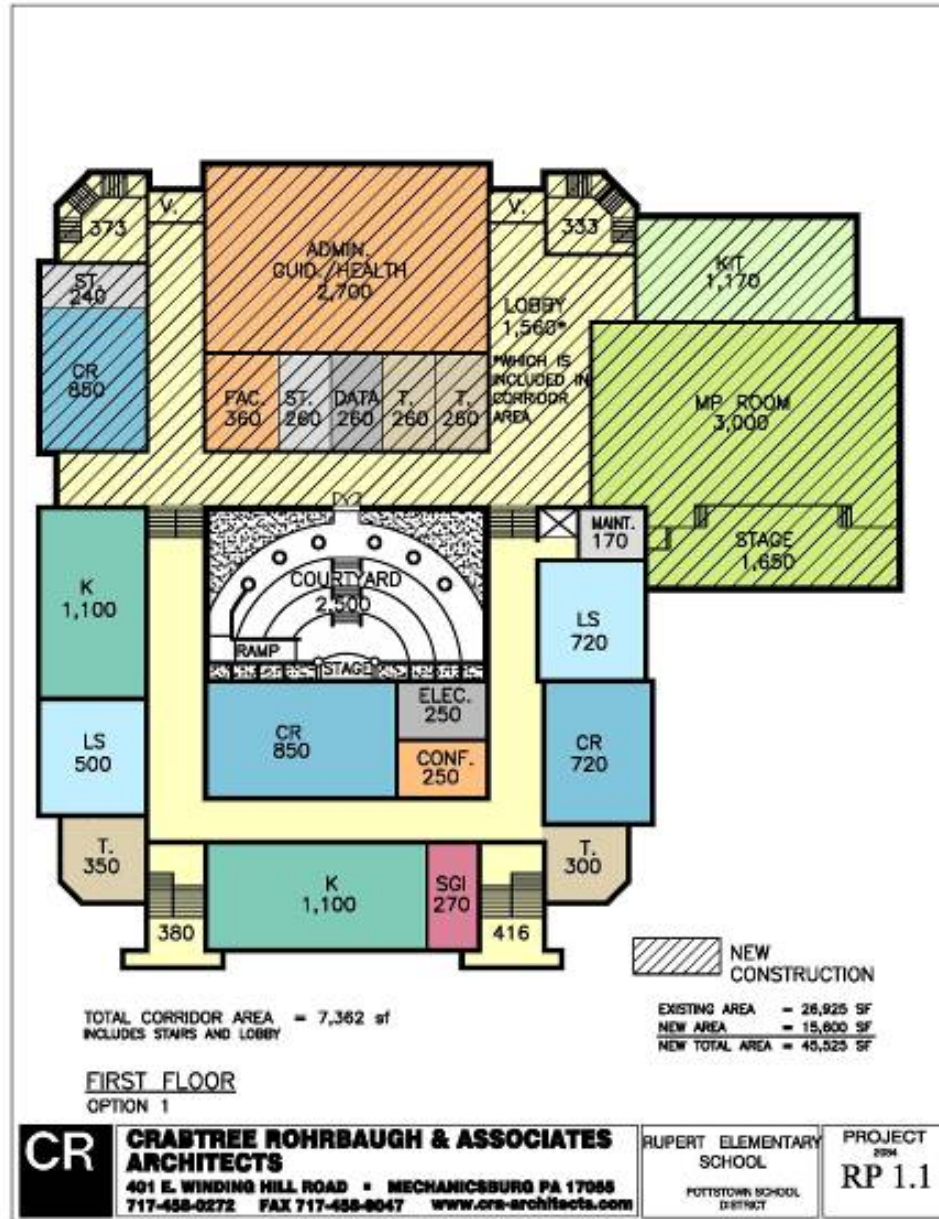


Artist's rendering of Rupert School from South Street looking south and east (Crabtree Rohrbaugh plan)

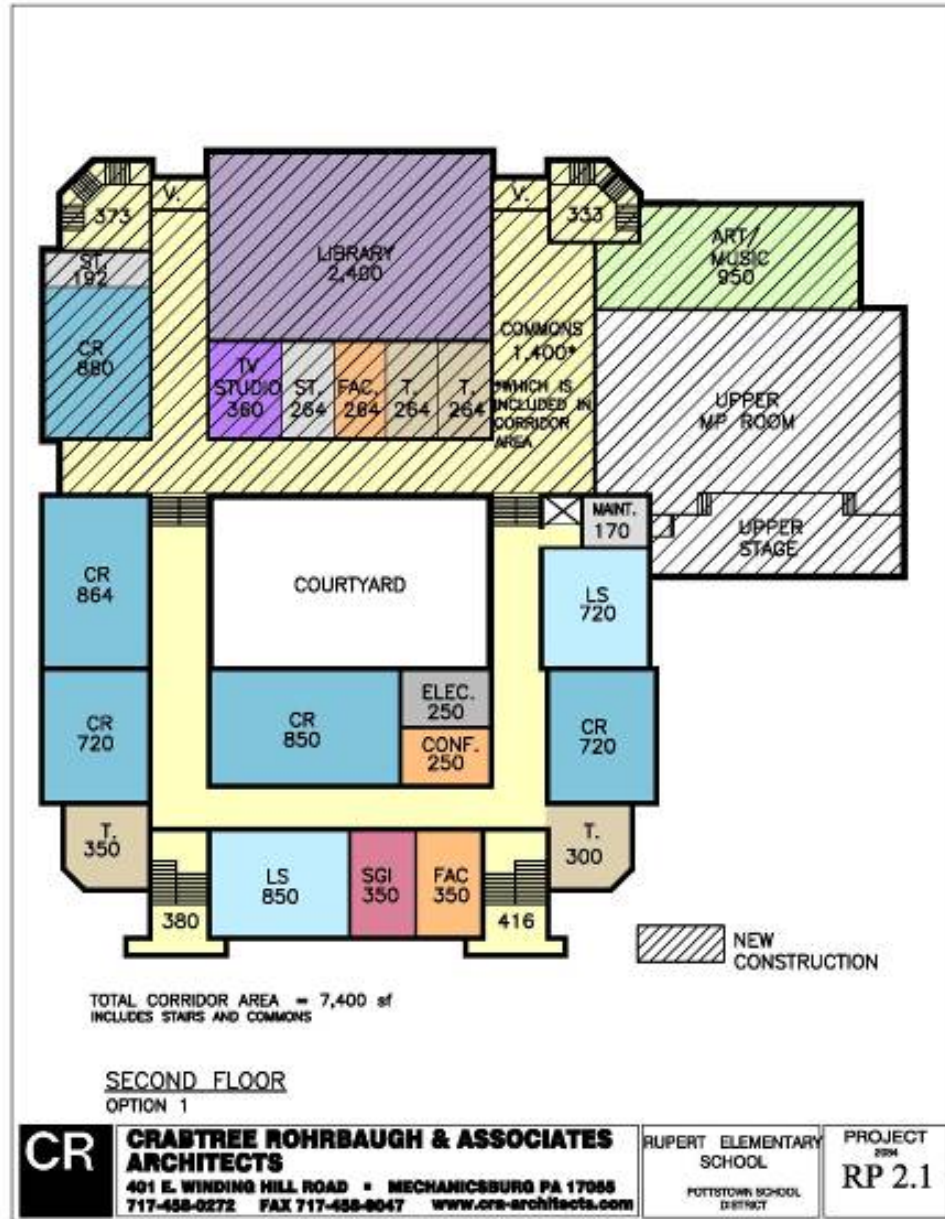


Artist's rendering of atrium in Rupert School (Crabtree Rohrbaugh plan)

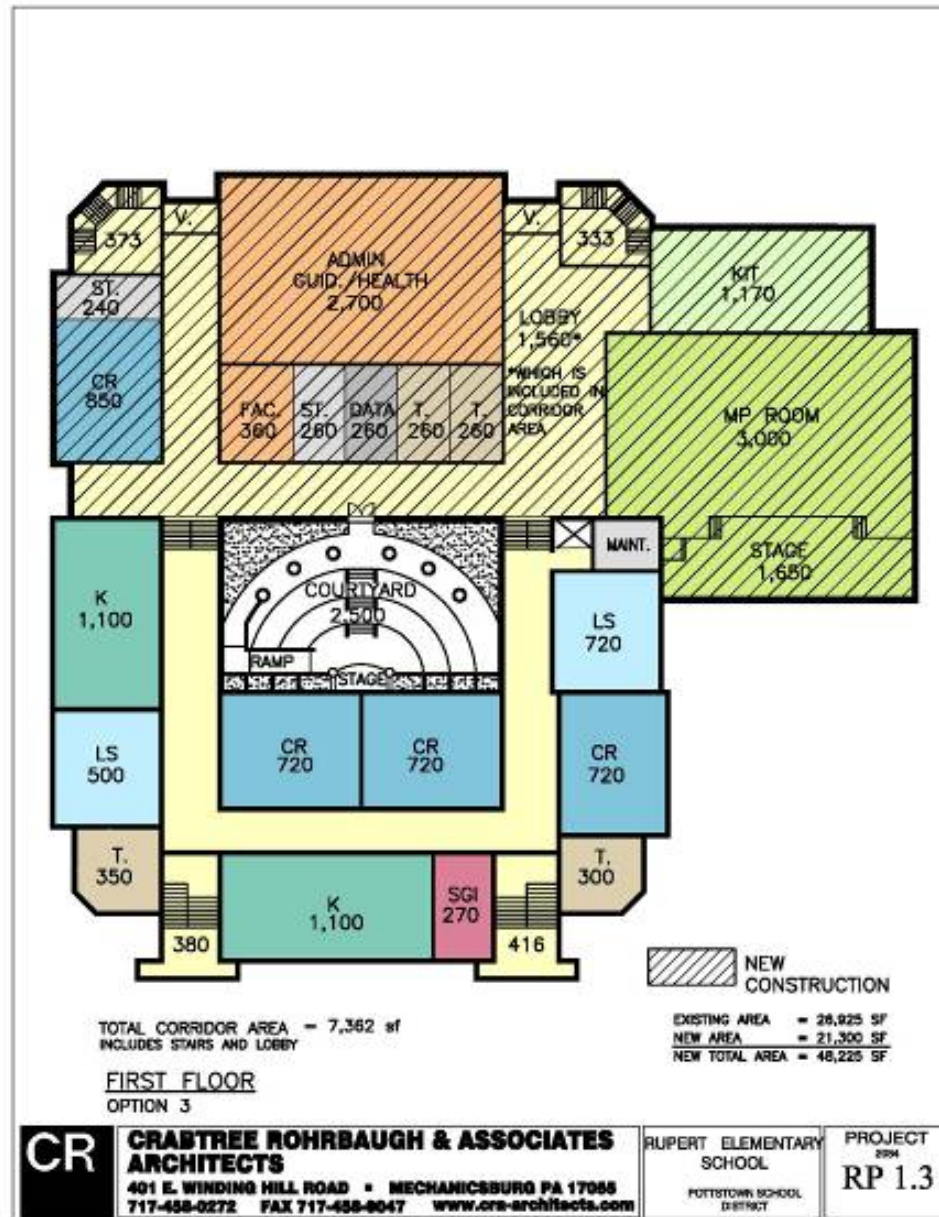
Rupert School floor
 plan Option 1,2
 (Crabtree Rohrbaugh)



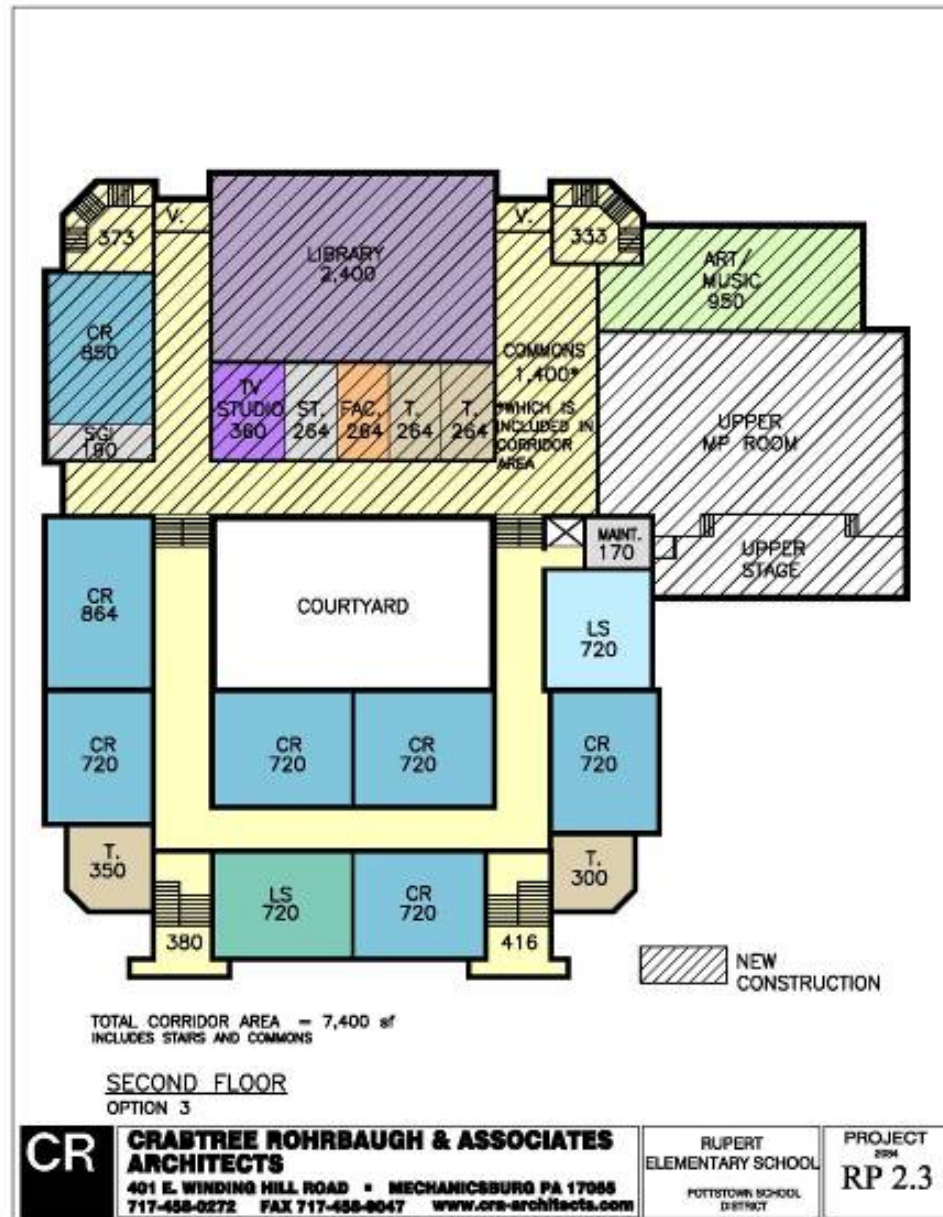
Rupert School floor plan
 Option 1,2
 (Crabtree Rohrbaugh)



Rupert School floor plan
 Option 3
 (Crabtree Rohrbaugh)



Rupert School floor plan
 Option 3
 (Crabtree Rohrbaugh)



1 Rupert Elementary School Options 1,2,3												
Existing Conditions						Crabtree Rohrbaugh proposed renovations and additions						
Existing PSD Capacity = 325						PSD Maximum Capacity = 300						
Total classrooms >660 sq. ft. (including 6 modulars) = 21						Total classrooms >660 sq. ft. = 18						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rated capacity	Sq. Ft.	
	Library					1,078		Library			2400	
101	Grade 1	23	23	23	25	864	K-1	5K	23	25	1100	
102	Grade 1	24	24	23	25	720	K-2	5K	23	25	1100	
107	5K	22	22	23	25	720	1-1	Grade 1	23	25	850	
108	5K	23	23	23	25	864	1-2	Grade 1	23	25	720	
201	Learning Support Gr 4	14				864	LS-1	Learning Support 1st floor -1	0	0	500	
202	Grade 3	23	23	27	25	720	LS-2	Learning Support 1st floor - 2	0	0	720	
203	Grade 3	14	18	27	25	720	2-1	Grade 2	23	25	720	
204	Grade 4	20	20	27	25	720	2-2	Grade 2	23	25	720	
205	Grade 5	23	23	27	25	720	3-1	Grade 3	27	25	850	
206	Grade 4	10	21	27	25	720	3-2	Grade 3	27	25	864	
207	Learning Support Grade 5	8				720	4-1	Grade 4	27	25	720	
208	Grade 5	14	20	27	25	864	4-2	Grade 4	27	25	720	
M301	Grade 2	22	22	23	25	900	5-1	Grade 5	27	25	720	
M302	Learning Support Gr 2-3	9				900	5-2	Grade 5	27	25	720	
M303	LS (Behavior Support) Gr 3-4	9				900	LS - 3	Learning Support 2nd floor -3	0	0	720	
M304	Grade 2	17	20	23	25	900	LS - 4	Learning Support 2nd floor - 4	0	0	720	
M305	County Special Education					900		Computer			720	
M306	4K	18	18	25	25	900		Music/Art			950	
M306	4K	15	15					Multi-Purpose Room			3000	
7	Speech					240		Stage/Platform			1650	
8	Computer Room (basement)					720		Kitchen & Storage			1170	
9	Music Room (music)					720		Faculty 1			360	
10	Art Room (basement)					1,032		Faculty 2			264	
11	IST / OT/ PT					364		Toilet 1			260	
12	Title 1					384		Toilet 2			260	
	Multi-Purpose Room					2,400		Toilet 3			350	
	Stage/Platform					0		Toilet 4			300	
	Kitchen & Storage					0		Toilet 5			350	
	Cafeteria					0		Toilet 6			300	
	Faculty					0		Toilet 7			264	
	Toilet 1					0		Toilet 8			264	
	Toilet 2					0		Bldg. Admin./Guidance/ Health			2700	
	Toilet 3					0		TV studio			360	
	Toilet 4					0		Storage 1			240	
	Bldg. Admin./Guidance/ Health					0		Storage 2			260	
	Corridors/Restrooms/Mech./Etc.					0		Storage 3			264	
	TOTAL including special ed	298	292	325	325			Small Group Instruction 1			270	
	Special education students	40						Small Group Instruction 2			190	
	Special ed classrooms (excluding county)	4						No Ground floor work			0	
								First floor corridors			7362	
								Second floor corridors			7400	
								Maintenance 1			170	
								Maintenance 2			170	
								TOTAL excluding 4K	300	300		
								TOTAL SQUARE FEET RENOVATIONS			26925	
1/26/2008								TOTAL SQUARE FEET NEW CONSTRUCTION			21300	



PERSPECTIVE AT FRONT OF BUILDING

Artist's rendering of Rupert School from South Street looking south
(McKissick Associates plan)

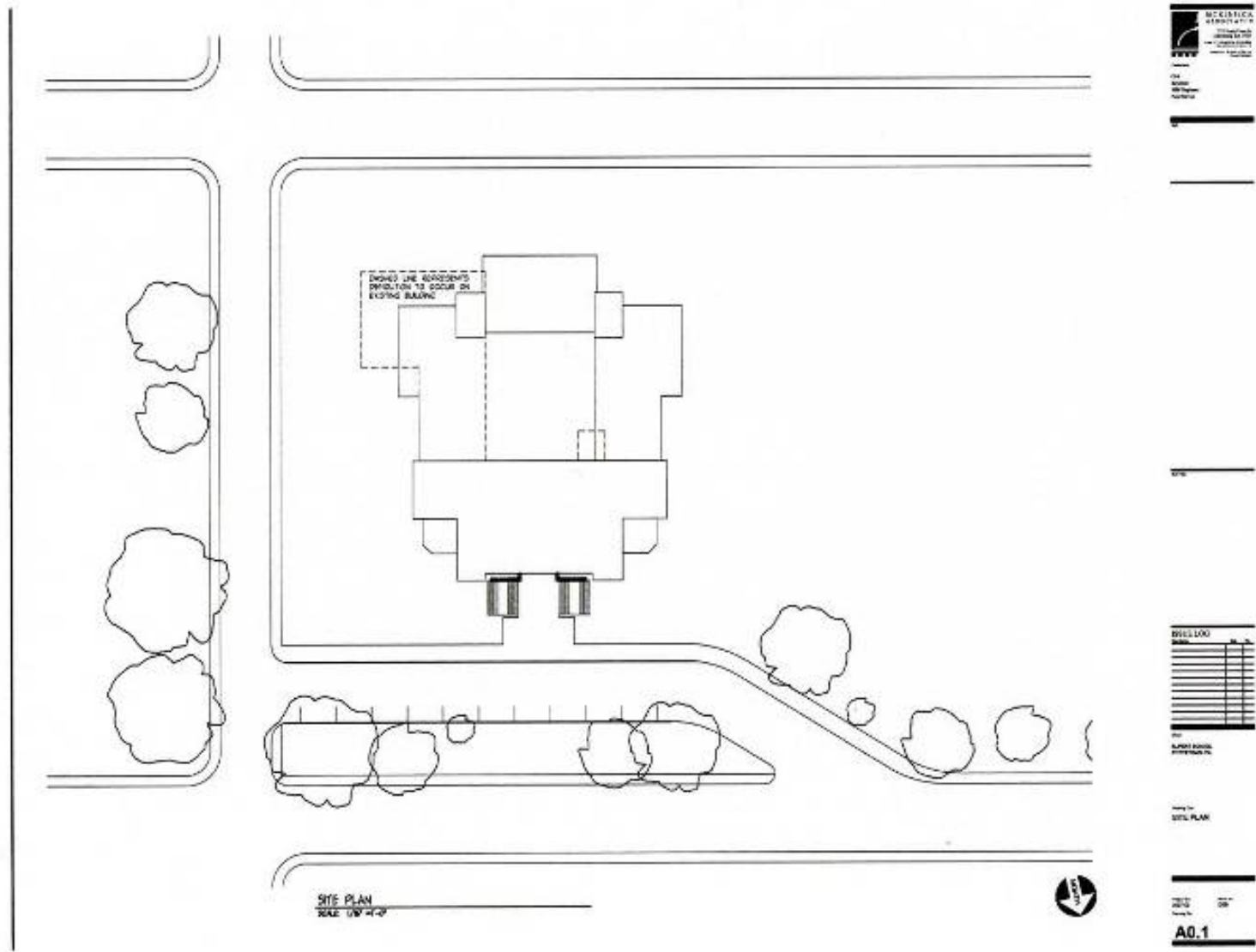


PERSPECTIVE AT REAR OF BUILDING

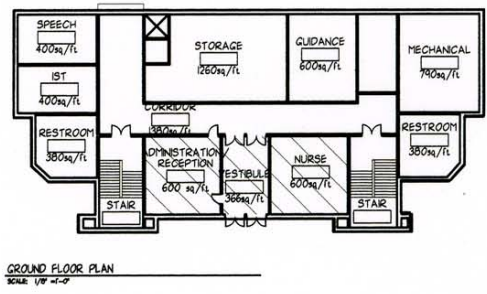
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Artist's rendering of Rupert School from Cherry Street looking north
(McKissick Associates plan)



Rupert site plan (McKissick Associates plan)



LEGEND

- NEW CONSTRUCTION
- EXTENSIVE RENOVATION

GROUND FLOOR SQUARE FOOTAGES	
TOTAL	4,200
NEW CONSTRUCTION	—
EXISTING	6,435
DEMOLITION	30

SQUARE FOOTAGES

McKISSICK ASSOCIATES
ARCHITECTS

PROJECT:
DATE:
BY:
CHECKED BY:

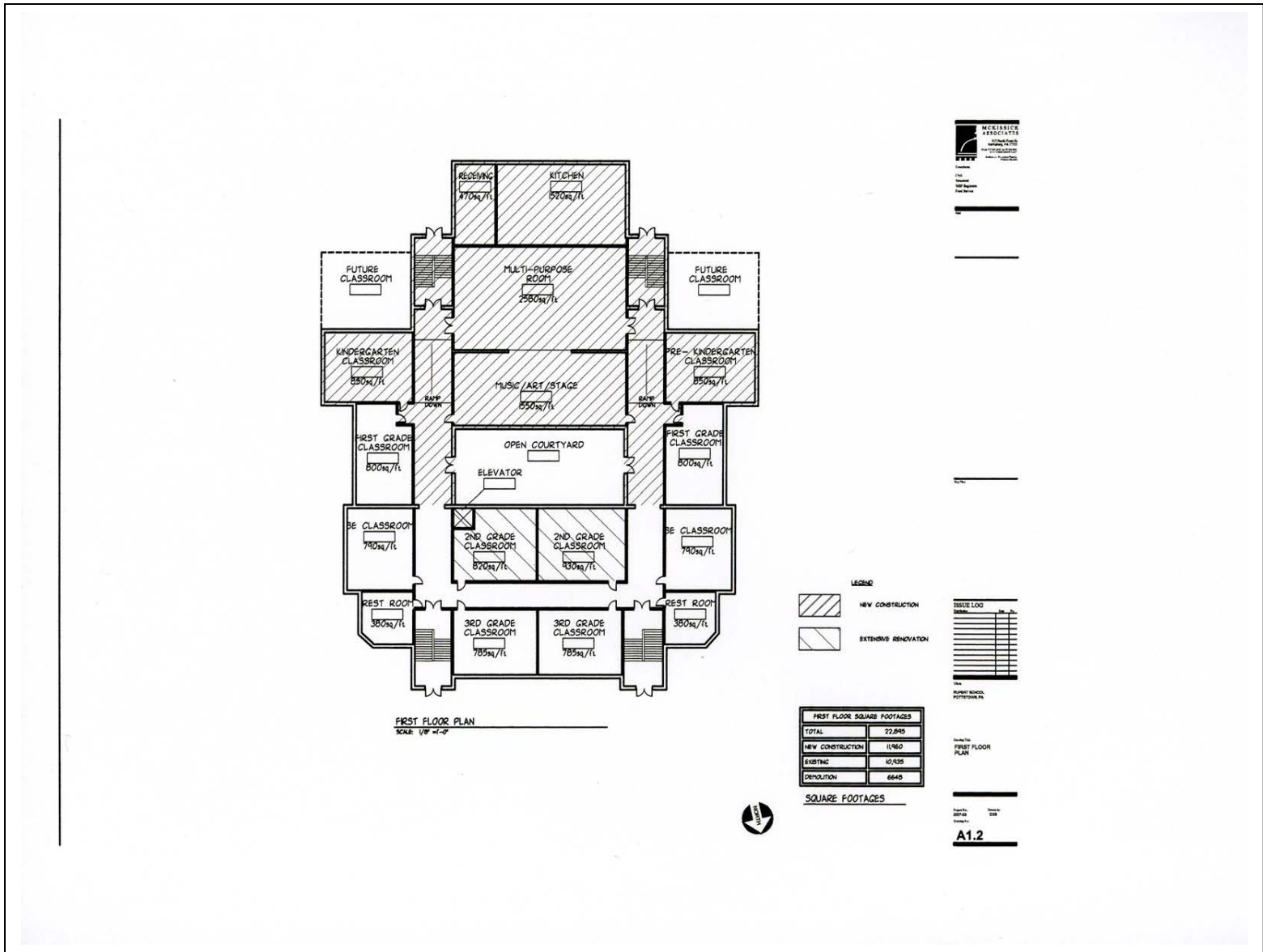
ISSUE LOG

NO.	DESCRIPTION	DATE

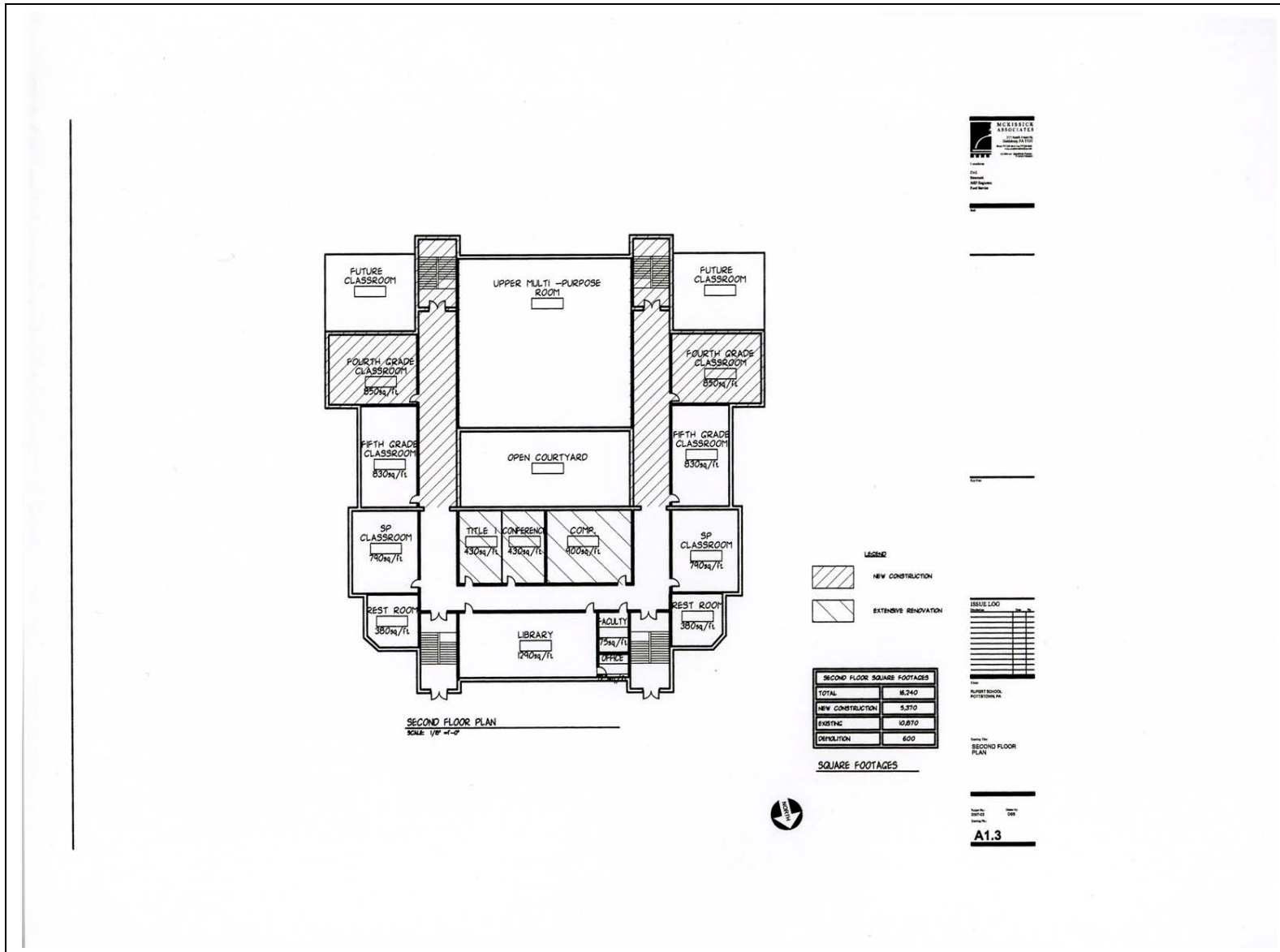
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DATE: 1/28/08

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Rupert floor plan Options 1,2,3 (McKissick Associates)



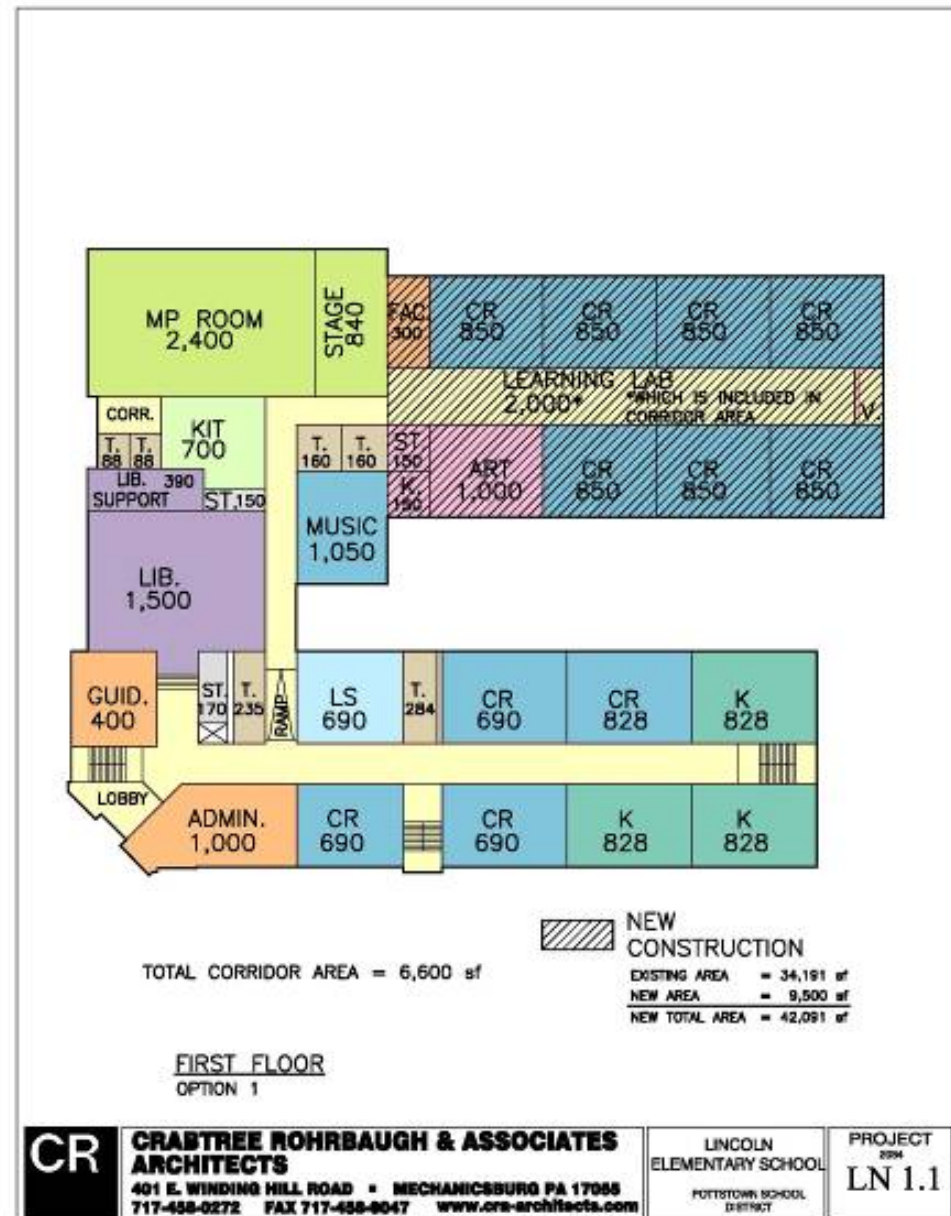
Rupert floor plan Options 1,2,3
 (McKissick Associates)



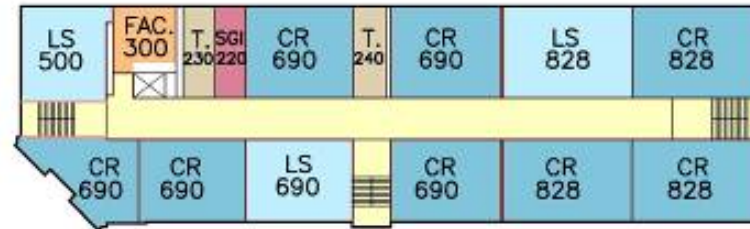
Rupert floor plan Options 1,2,3 (McKissick Associates)

1 Rupert Elementary School Options 1,2,3												
Existing Conditions						McKissick proposed renovations and additions						
Existing PSD Capacity = 325						PSD Maximum Capacity = 300						
Total classrooms >660 sq. ft. (including 6 modulars) = 21						Total classrooms >660 sq. ft. = 18						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #		PSD maximum class size	PDE rated capacity	Sq. Ft.	
	Library					1,078		Library			1290	
101	Grade 1	23	23	23	25	864	K-1	5K	23	25	850	
102	Grade 1	24	24	23	25	720	K-2	5K	23	25	850	
107	5K	22	22	23	25	720	1-1	Grade 1	23	25	800	
108	5K	23	23	23	25	864	1-2	Grade 1	23	25	800	
201	Learning Support Gr 4	14				864	LS-1	Learning Support 1	0	0	790	
202	Grade 3	23	23	27	25	720	LS-2	Learning Support 2	0	0	790	
203	Grade 3	14	18	27	25	720	2-1	Grade 2	23	25	820	
204	Grade 4	20	20	27	25	720	2-2	Grade 2	23	25	930	
205	Grade 5	23	23	27	25	720	3-1	Grade 3	27	25	785	
206	Grade 4	10	21	27	25	720	3-2	Grade 3	27	25	785	
207	Learning Support Grade 5	8				720	4-1	Grade 4	27	25	850	
208	Grade 5	14	20	27	25	864	4-2	Grade 4	27	25	850	
M301	Grade 2	22	22	23	25	900	5-1	Grade 5	27	25	830	
M302	Learning Support Gr 2-3	9				900	5-2	Grade 5	27	25	830	
M303	LS (Behavior Support) Gr 3-4	9				900	LS-3	Learning Support 3	0	0	790	
M304	Grade 2	17	20	23	25	900	LS-4	Learning Support 4	0	0	790	
M305	County Special Education					900		Speech			400	
M306	4K	18	18	25	25	900		Computer			900	
M306	4K	15	15					IST / OT/ PT			400	
7	Speech					240		Title 1			430	
8	Computer Room (basement)					720		Multi-Purpose Room			2580	
9	Music Room (music)					720		Music/Stage/Art			1550	
10	Art Room (basement)					1,032		Kitchen & Receiving			1990	
11	IST / OT/ PT					364		Storage (ground floor)			1260	
12	Title 1					384		Faculty			75	
	Multi-Purpose Room					2,400		Toilet 1			380	
	Stage/Platform					0		Toilet 2			380	
	Kitchen & Storage					0		Toilet 3			380	
	Cafeteria					0		Toilet 4			380	
	Faculty					0		Toilet 5			380	
	Toilet 1					0		Toilet 6			380	
	Toilet 2					0		Bldg. Admin./Guidance/ Health			1800	
	Toilet 3					0		Mechanical			790	
	Toilet 4					0		Conference			430	
	Bldg. Admin./Guidance/ Health					0		Ground corridor			1380	
	Corridors/Restrooms/Mech./Etc.					0		First floor corridors				
	TOTAL including special ed	298	292	325	325			Second floor corridors				
	Special education students	40						TOTAL excluding 4K	300	300		
	Special ed classrooms (excluding county)	4										
1/26/2008								TOTAL SQUARE FEET RENOVATIONS			31005	
								TOTAL SQUARE FEET NEW CONSTRUCTION			17330	

Lincoln School floor plan
 Option 1,2
 (Crabtree Rohrbaugh)



Lincoln School floor plan
 Option 1,2
 (Crabtree Rohrbaugh)



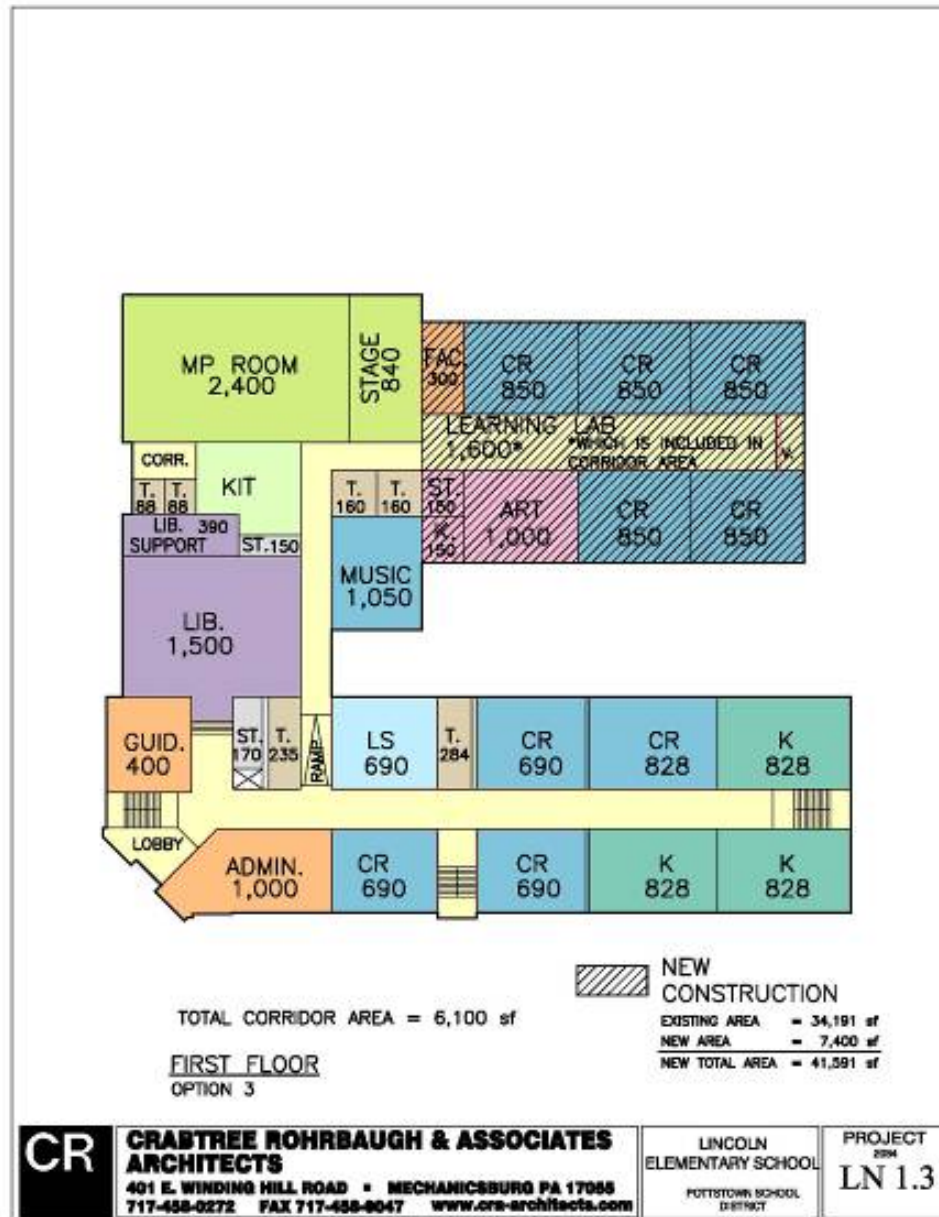
TOTAL CORRIDOR AREA = 2,720 sf

SECOND FLOOR
 OPTION 1

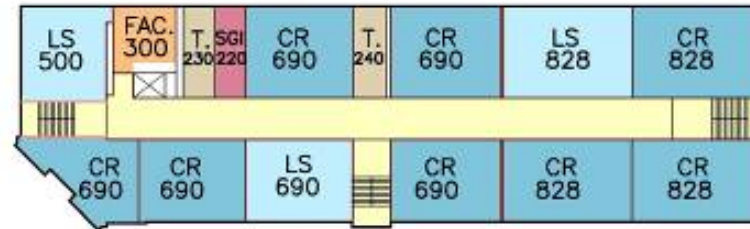
CR CRABTREE ROHRBAUGH & ASSOCIATES ARCHITECTS 401 E. WINDING HILL ROAD • MECHANICSBURG PA 17055 717-458-0272 FAX 717-458-8047 www.crs-architects.com	LINCOLN ELEMENTARY SCHOOL	PROJECT <small>2004</small> LN 2.1 <small>OCTOBER 18, 2007</small>
	POTTSTOWN SCHOOL DISTRICT	

2 Lincoln Elementary School Options 1,2													
Existing Conditions							Crabtree Rohrbaugh proposed renovations and additions						
PSD Maximum Capacity = 394							PSD Maximum Capacity = 527						
Total classrooms >660 sq. ft. (including 2 modulators) = 23							Total classroom spaces >660 sq. ft. = 28						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars Sq. Ft.	Room #		PSD maximum class size	PDE rated capacity		Sq. Ft.	
	Library					1,500		Library				1500	
101	Grade 1	22	22	23	25	690	K-1	K-1	23	25		828	
103	Grade 1	15	21	23	25	690	K-2	K-2	23	25		828	
104	Grade 2	15	18	23	25	690	K-3	K-3	23	25		828	
105	Grade 1	9	16	23	25	690	1-1	1-1	23	25		828	
106	Grade 2	15	15	23	25	690	1-2	1-2	23	25		690	
107	Art	0				828	1-3	1-3	23	25		690	
108	5K	14	18	23	25	828	2-1	2-1	23	25		690	
109	4K	13	13	25	25	828	2-2	2-2	23	25		850	
109	4K	12	12	0	0	0	2-3	2-3	23	25		850	
110	5K	22	22	23	25	828	3-1	3-1	27	25		850	
115	Music / Title 1	0				1,050	3-2	3-2	27	25		850	
200	Life Skills Support Gr K-1	11				690	3-3	3-3	27	25		850	
201	Grade 2	19	19	23	25	690	4-1	4-1	27	25		850	
202	Grade 3	27	27	27	25	690		Music				1050	
203	Learning Support Gr 1-2	17				690		Library Support				390	
204	Learning Support Gr 3	10				690	4-2	4-2	27	25		850	
205	Learning Support 4&5	12				690	4-3	4-3	27	25		828	
206	Computer Lab	0				690	5-1	5-1	27	25		828	
207	Grade 5	17	26	27	25	828	5-2	5-2	27	25		828	
208	Grade 4	21	21	27	25	828	5-3	5-3	27	25		690	
209	Grade 4	15	19	27	25	828		Computer Lab				690	
210	Grade 5	25	25	27	25	828	LS-1	Learning Support				690	
M112	Grade 3	19	27	27	25	900	LS-2	Learning Support				828	
M150	5K	22	22	23	25	900	LS-3	Learning Support				690	
	Faculty					0	LS-4	Learning Support				500	
	Multi-Purpose Room					2,400	CR 1	Extra classroom	27	25		690	
	Stage/Platform					0	CR 2	Extra classroom	27	25		690	
	Kitchen & Storage					0	CR 3	Extra classroom	23	25		690	
	Health Suite					0		Faculty 1				300	
	Bldg. Admin./Guidance					0		Faculty 2				300	
	Speech					0		Multi-Purpose Room				2400	
	Corridors/Restrooms/Mech./Etc.					0		Stage/Platform				840	
	TOTAL including special ed	352	343	394	400			Kitchen & Storage				700	
	Total special education	50						SGI				220	
	Total special ed classrooms	4						Guidance				400	
								Bldg. Admin./Health				1000	
								Art				1000	
								Kiln				150	
								Toilet 1				235	
								Toilet 2				284	
								Toilet 3				230	
								Toilet 4				240	
								Toilet 5				160	
								Toilet 6				160	
								Storage 1				170	
								Storage 2				150	
								Storage 3				150	
								Learning Lab				0	
								First floor corridors				6600	
								Second floor corridors				2720	
								TOTAL excluding 4K	527	525		41323	
								TOTAL SQUARE FEET RENOVATIONS				34191	
1/26/2008								TOTAL SQUARE FEET NEW CONSTRUCTION				9500	

Lincoln School floor plan Option 3 (Crabtree Rohrbaugh)



Lincoln School floor plan
 Option 3
 (Crabtree Rohrbaugh)

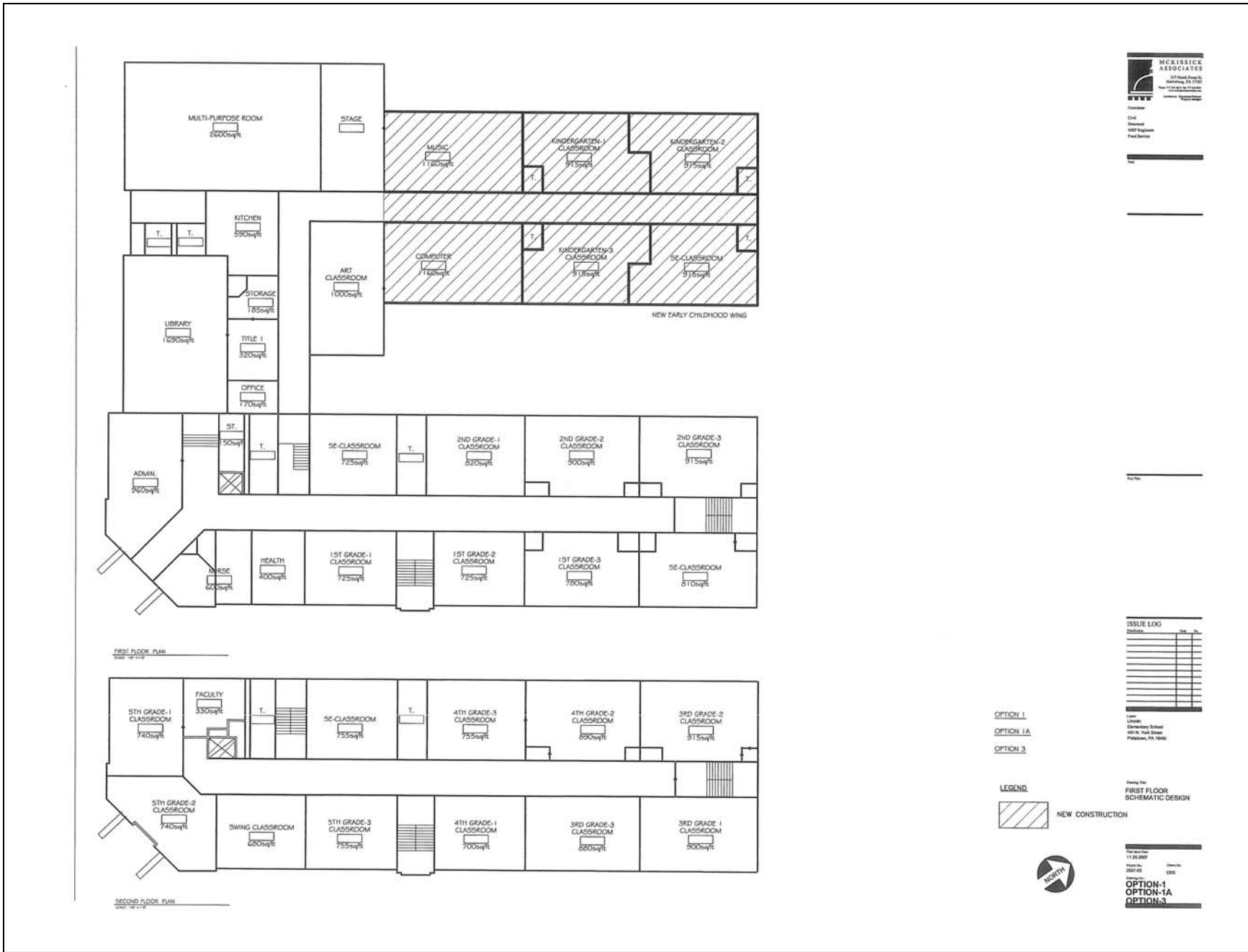


TOTAL CORRIDOR AREA = 2,720 sf

SECOND FLOOR
 OPTION 3

	CRABTREE ROHRBAUGH & ASSOCIATES ARCHITECTS 401 E. WINDING HILL ROAD • MECHANICSBURG PA 17055 717-458-0272 FAX 717-458-8047 www.crs-architects.com	LINCOLN ELEMENTARY SCHOOL POTTSTOWN SCHOOL DISTRICT	PROJECT <small>2004</small> LN 2.3 <small>OCTOBER 18, 2007</small>

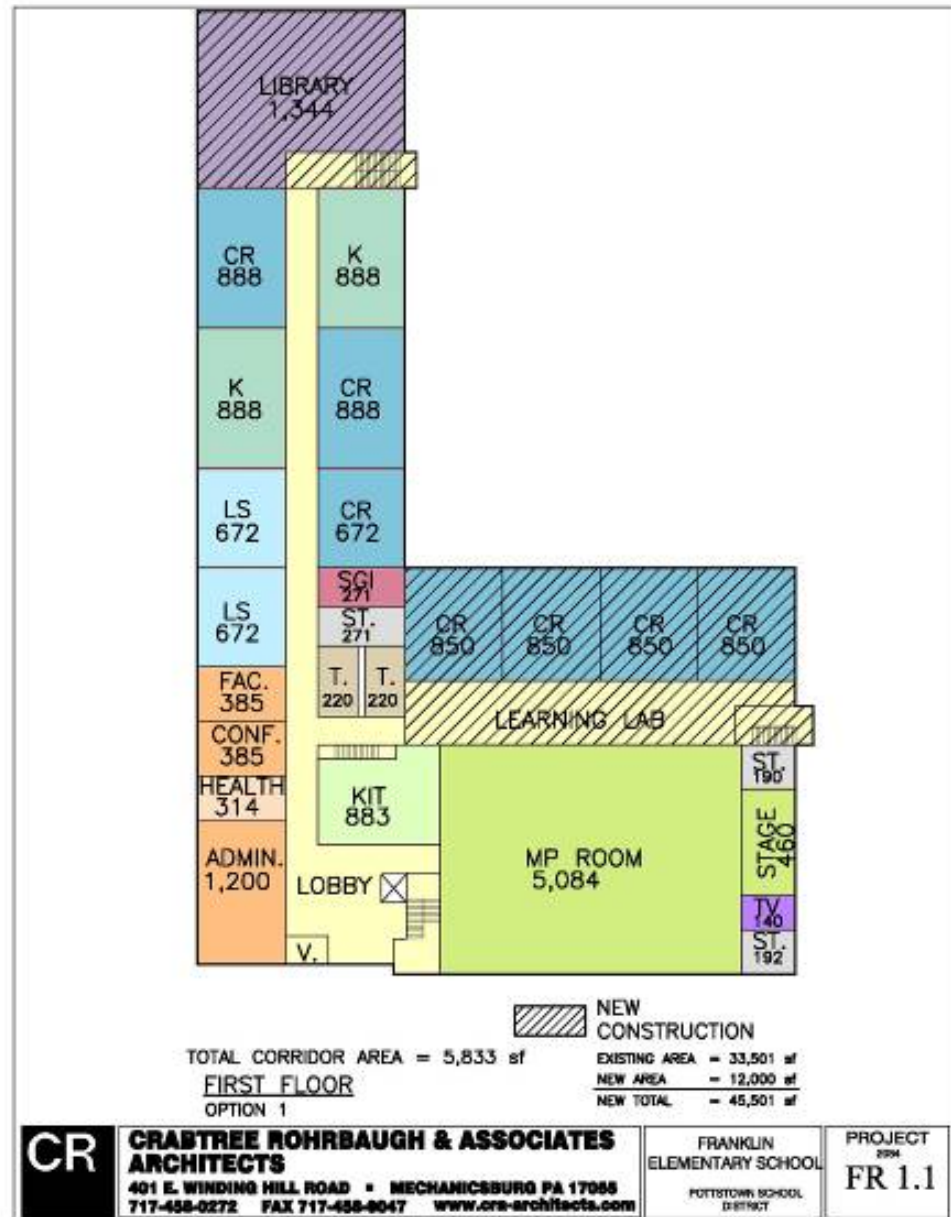
2 Lincoln Elementary School Option 3												
Existing Conditions						Crabtree Rohrbaugh proposed renovations and additions						
PSD Maximum Capacity = 394						PSD Maximum Capacity = 477						
Total classrooms >660 sq. ft. (including 2 modulars) = 23						Total classrooms >660 sq. ft. = 26						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars	Sq. Ft.	Room #	Space	PSD maximum class size	PDE rated capacity	Sq. Ft.
	Library						1,500		Library			1500
101	Grade 1	22	22	23	25	690	690	K-1	K-1	23	25	828
103	Grade 1	15	21	23	25	690	690	K-2	K-2	23	25	828
104	Grade 2	15	18	23	25	690	690	K-3	K-3	23	25	828
105	Grade 1	9	16	23	25	690	690	1-1	1-1	23	25	828
106	Grade 2	15	15	23	25	690	690	1-2	1-2	23	25	690
107	Art	0					828	1-3	1-3	23	25	690
108	5K	14	18	23	25	828	828	2-1	2-1	23	25	690
109	4K	13	13	25	25	828	828	2-2	2-2	23	25	850
109	4K	12	12	0	0	0	0	2-3	2-3	23	25	850
110	5K	22	22	23	25	828	828	3-1	3-1	27	25	850
115	Music / Title 1	0					1,050	3-2	3-2	27	25	850
200	Life Skills Support Gr K-1	11					690	3-3	3-3	27	25	850
201	Grade 2	19	19	23	25	690	690	4-1	4-1	27	25	828
202	Grade 3	27	27	27	25	690	690		Music			1050
203	Learning Support Gr 1-2	17					690		Library Support			390
204	Learning Support Gr 3	10					690	4-2	4-2	27	25	828
205	Learning Support 4&5	12					690	4-3	4-3	27	25	828
206	Computer Lab	0					690	5-1	5-1	27	25	690
207	Grade 5	17	26	27	25	828	828	5-2	5-2	27	25	690
208	Grade 4	21	21	27	25	828	828	5-3	5-3	27	25	690
209	Grade 4	15	19	27	25	828	828		Computer Lab			690
210	Grade 5	25	25	27	25	828	828	LS-1	Learning Support			690
M112	Grade 3	19	27	27	25	900	900	LS-2	Learning Support			828
M150	5K	22	22	23	25	900	900	LS-3	Learning Support			690
	Faculty						0	LS-4	Learning Support			500
	Multi-Purpose Room						2,400	CR	Extra classroom	27	25	690
	Stage/Platform						0		Faculty 1			300
	Kitchen & Storage						0		Faculty 2			300
	Health Suite						0		Multi-Purpose Room			2400
	Bldg. Admin./Guidance						0		Stage/Platform			840
	Speech						0		Kitchen & Storage			700
	Corridors/Restrooms/Mech./Etc.						0		SGI			220
	TOTAL including special ed	352	343	394	400				Guidance			400
	Total special education	50							Bldg. Admin./Health			1000
	Total special ed classrooms	4							Art			1000
									Kiln			150
									Toilet 1			235
									Toilet 2			284
									Toilet 3			230
									Toilet 4			240
									Toilet 5			160
									Toilet 6			160
									Storage 1			170
									Storage 2			150
									Storage 3			150
									Learning Lab			0
									First floor corridors			6100
									Second floor corridors			2720
									TOTAL excluding 4K	477	475	39123
									TOTAL SQUARE FEET RENOVATIONS			34191
									TOTAL SQUARE FEET NEW CONSTRUCTION			7400



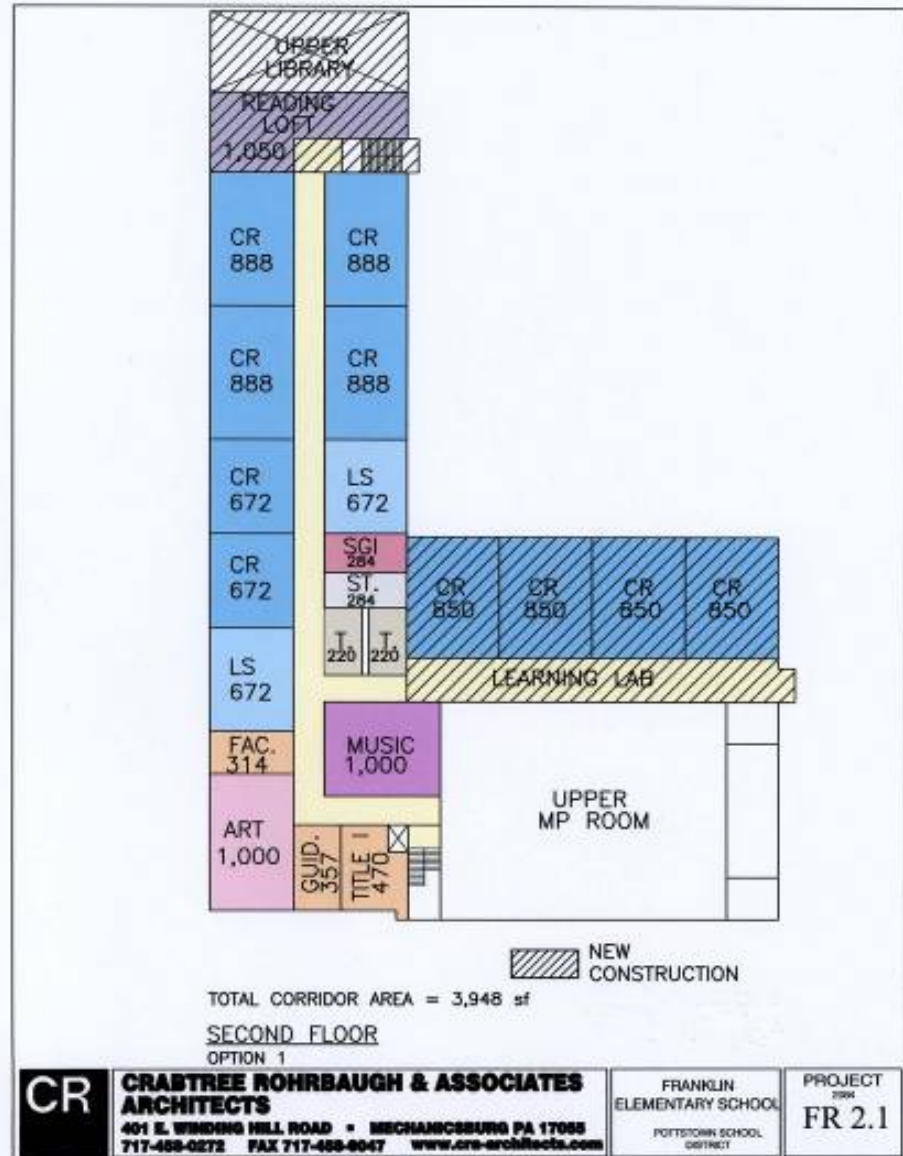
Lincoln floor plan Options 1,2,3 (McKissick Associates)

2 Lincoln Elementary School Options 1,2,3											
Existing Conditions						McKissick proposed renovations and additions					
PSD Maximum Capacity = 394						PSD Maximum Capacity = 475 Total classroom spaces >660 sq. ft. = 26					
Total classrooms >660 sq. ft. (including 2 modulars) = 23								PSD maximum class size		PDE rated capacity	
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars	Sq. Ft.	Room #	Library		Sq. Ft.
	Library						1,500				1650
101	Grade 1	22	22	23	25	690	690	K-1	K-1	23	25
103	Grade 1	15	21	23	25	690	690	K-2	K-2	23	25
104	Grade 2	15	18	23	25	690	690	K-3	K-3	23	25
105	Grade 1	9	16	23	25	690	690	1-1	1-1	23	25
106	Grade 2	15	15	23	25	690	690	1-2	1-2	23	25
107	Art	0				828	828	1-3	1-3	23	25
108	5K	14	18	23	25	828	828	2-1	2-1	23	25
109	4K	13	13	25	25	828	828	2-2	2-2	23	25
109	4K	12	12	0	0	0	0	2-3	2-3	23	25
110	5K	22	22	23	25	828	828	3-1	3-1	27	25
115	Music / Title 1	0				1,050	1,050	3-2	3-2	27	25
200	Life Skills Support Gr K-1	11				690	690	3-3	3-3	27	25
201	Grade 2	19	19	23	25	690	690	4-1	4-1	27	25
202	Grade 3	27	27	27	25	690	690		Music		1160
203	Learning Support Gr 1-2	17				690	690		Art		1000
204	Learning Support Gr 3	10				690	690	4-2	4-2	27	25
205	Learning Support 4&5	12				690	690	4-3	4-3	27	25
206	Computer Lab	0				690	690	5-1	5-1	27	25
207	Grade 5	17	26	27	25	828	828	5-2	5-2	27	25
208	Grade 4	21	21	27	25	828	828	5-3	5-3	27	25
209	Grade 4	15	19	27	25	828	828		Computer Lab		1160
210	Grade 5	25	25	27	25	828	828	LS-1	Learning Support		915
M112	Grade 3	19	27	27	25	900	900	LS-2	Learning Support		725
M150	5K	22	22	23	25	900	900	LS-3	Learning Support		810
	Faculty					0	0	LS-4	Learning Support		755
	Multi-Purpose Room					2,400	2,400	CR	Extra classroom	23	25
	Stage/Platform					0	0		Faculty		330
	Kitchen & Storage					0	0		Multi-Purpose Room/ Stage		2600
	Health Suite					0	0		Kitchen		550
	Bldg. Admin./Guidance					0	0		Office		170
	Speech					0	0		Guidance		400
	Corridors/Restrooms/Mech./Etc.					0	0		Nurse		600
	TOTAL including special ed	352	343	394	400				Administration		960
	Total special education	50							Title 1		320
	Total special ed classrooms	4							Toilet 1		0
									Toilet 2		0
									Toilet 3		0
									Toilet 4		0
									Toilet 5		0
									Toilet 6		0
									Storage 1		150
									TOTAL excluding 4K	473	475
4/4/2008											
									TOTAL SQUARE FEET RENOVATIONS		34191
									TOTAL SQUARE FEET NEW CONSTRUCTION		7190

Franklin School floor plan
 Option 1,2
 (Crabtree Rohrbaugh)

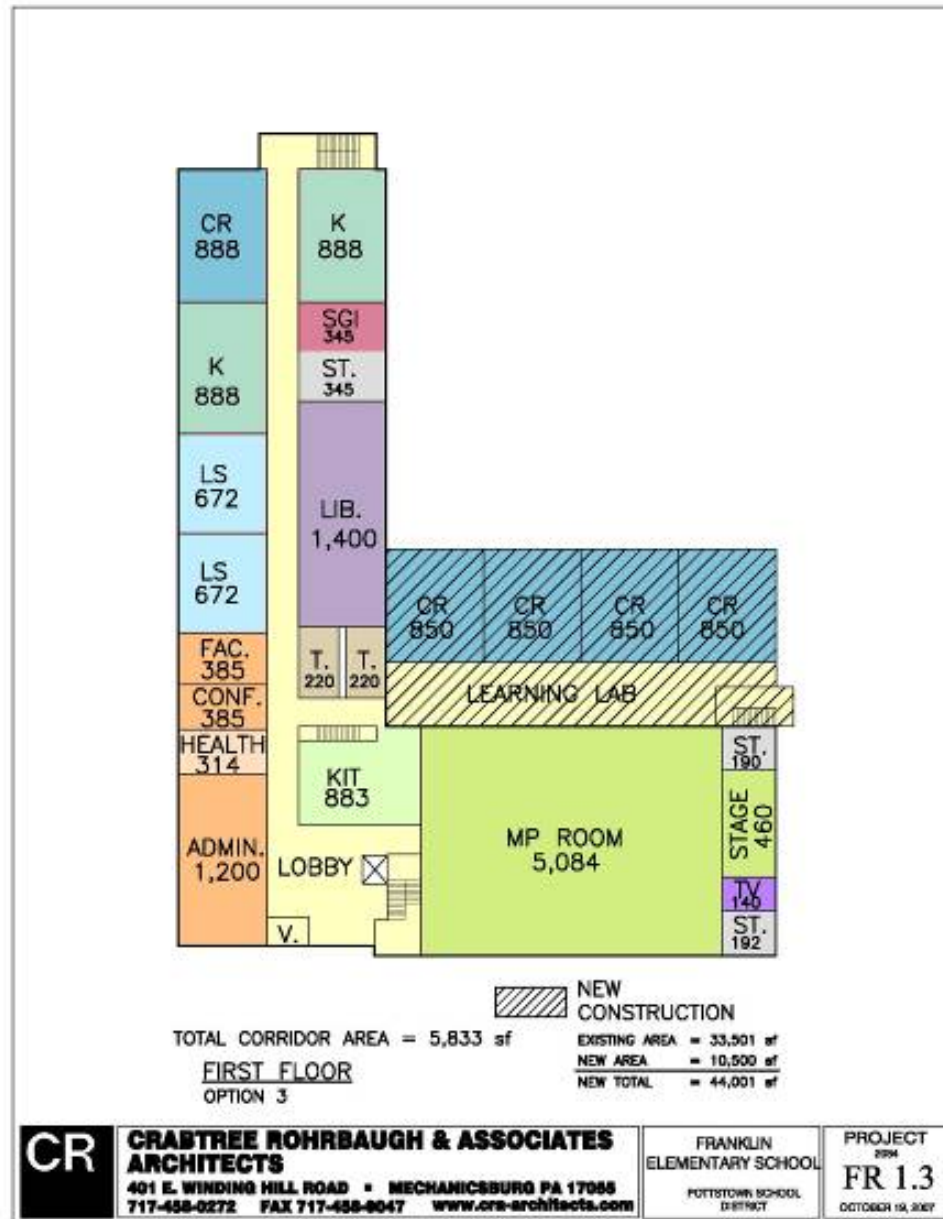


Franklin School floor plan
 Option 1,2
 (Crabtree Rohrbaugh)

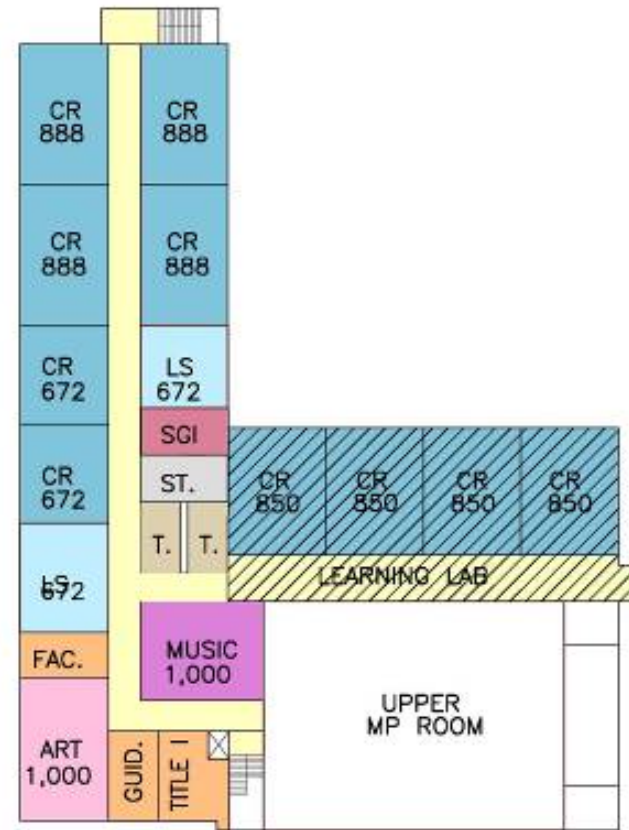


3 Franklin Elementary School Option 1, 2											
Existing conditions						Crabtree Rohrbaugh proposed renovations and additions					
PSD Maximum Capacity = 300						PSD Maximum Capacity = 450					
Total classrooms >660 sq. ft. (including 3 modulars) = 21						Total classroom spaces >660 sq. ft. = 25					
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,344		Library			1,344
101	4K	17	25	18	25	672	K-1	5K	23	25	888
101	4K	16	0	0	0	0	K-2	5K	23	25	888
105	Title 1 / Literacy	0		0		672	K-3	5K	23	25	888
106	Grade 1	23	23	23	25	888	1-1	Grade 1	23	25	888
107	Computer lab	0				672	1-2	Grade 1	23	25	850
108	5K	23	23	23	25	888	1-3	Grade 1	23	25	850
109	Autism Gr K-1	7				888	2-1	Grade 2	23	25	850
111	5K	22	22	23	25	888	2-2	Grade 2	23	25	850
200	Grade 2	26	26	23	25	696	2-3	Grade 2	23	25	850
201	Art	0				672	3-1	Grade 3	27	25	850
202	Grade 3	22	22	27	25	672	3-2	Grade 3	27	25	850
203	Grade 3	11	18	27	25	672	3-3	Grade 3	27	25	850
204	Grade 5	26	26	27	25	672	4-1	Grade 4	27	25	672
205	Learning Support Gr 4-5	12		0		672	4-2	Grade 4	27	25	672
206	Grade 1	23	25	23	25	888	4-3	Grade 4	27	25	888
207	Grade 5	19	26	27	25	672	5-1	Grade 5	27	25	888
208	Grade 4	26	26	27	25	888	5-2	Grade 5	27	25	888
209	Grade 4	21	26	27	25	888	5-3	Grade 5	27	25	888
211	Autism Gr 1-3	3		0		888		Computer			672
M1	Learning Support Gr 3-4	9		0		900	LS-1	Learning Support	0		672
M2	Music	0		0		900	LS-2	Learning Support	0		672
M3	Grade 2	21	23	23	25	900	LS-3	Learning Support	0		672
	Faculty					0	LS-4	Learning Support	0		672
	Multi-Purpose Room					5,084		Music	0		1,000
	Stage/Platform					0		Art	0		1,000
	Kitchen & Storage					0		Faculty 1			385
	Cafeteria					0		Faculty 2			314
	Health Suite					0		Multi-Purpose Room			5,084
	Bldg. Admin./Guidance					0		Stage/Platform			460
	Speech					0		Kitchen			883
	TOTAL including Special Ed	329	311	318	325			TV			140
	Total special ed	34						Administration			1,200
	Total special ed classrooms	4						Health			314
								Conference			385
								SGI			271
								SGI 2			284
								Toilet 1			220
								Toilet 2			220
								Toilet 3			220
								Toilet 4			220
								Storage 1			192
								Storage 2			190
								Storage 3			271
								Storage 4			284
								Guidance			357
								Title 1			470
								First floor corridors			5,833
								Second floor corridors			3,948
								Reading Loft			1,050
								TOTAL including special ed	450	450	45,147
								TOTAL SQUARE FEET RENOVATIONS			33501
								TOTAL SQUARE FEET NEW CONSTRUCTION			12000
1/20/2008											45501

Franklin School floor plan
 Option 3
 (Crabtree Rohrbaugh)



Franklin School floor plan
 Option 3
 (Crabtree Rohrbaugh)



SECOND FLOOR
 OPTION 3

CR CRABTREE ROHRBAUGH & ASSOCIATES ARCHITECTS 401 E. WINDING HILL ROAD • MECHANICSBURG PA 17055 717-458-0272 FAX 717-458-9047 www.cra-architects.com	FRANKLIN ELEMENTARY SCHOOL POTTSTOWN SCHOOL DISTRICT	PROJECT <small>2004</small> FR 2.3

3 Franklin Elementary School Option 3							Crabtree Rohrbaugh proposed renovations and				
Existing conditions											
PSD Maximum Capacity = 325							PSD Maximum Capacity = 396				
Total classrooms >660 sq. ft. (including 3 modulars) = 21							Total classroom spaces >660 sq. ft. = 23				
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,344		Library			1,400
101	4K	17	25	25	25	672	K-1	5K	23	25	888
101	4K	16	0	0	0	0	K-2	5K	23	25	888
105	Title 1 / Literacy	0		0		672	CR1	Extra classroom 1	23	25	888
106	Grade 1	23	23	23	25	888	1-1	Grade 1	23	25	850
107	Computer lab	0				672	1-2	Grade 1	23	25	850
108	5K	23	23	23	25	888	CR2	Extra classroom 2	23	25	850
109	Autism Gr K-1	7				888	2-1	Grade 2	23	25	850
111	5K	22	22	23	25	888	2-2	Grade 2	23	25	850
200	Grade 2	26	26	23	25	696	CR3	Extra classroom 3	23	25	850
201	Art	0				672	3-1	Grade 3	27	25	850
202	Grade 3	22	22	27	25	672	3-2	Grade 3	27	25	850
203	Grade 3	11	18	27	25	672	CR4	Extra classroom 4	27	25	672
204	Grade 5	26	26	27	25	672	4-1	Grade 4	27	25	888
205	Learning Support Gr 4-5	12		0		672	4-2	Grade 4	27	25	888
206	Grade 1	23	25	23	25	888	5-1	Grade 5	27	25	888
207	Grade 5	19	26	27	25	672	5-2	Grade 5	27	25	888
208	Grade 4	26	26	27	25	888		Computer			672
209	Grade 4	21	26	27	25	888	LS-1	Learning Support	0		672
211	Autism Gr 1-3	6		0		888	LS-2	Learning Support	0		672
M1	Learning Support Gr 3-4	9		0		900	LS-3	Learning Support	0		672
M2	Music	0		0		900	LS-4	Learning Support	0		672
M3	Grade 2	21	23	23	25	900		Music	0		1,000
	Faculty					0		Art	0		1,000
	Multi-Purpose Room					5,084		Faculty 1			385
	Stage/Platform					0		Faculty 2			314
	Kitchen & Storage					0		Multi-Purpose Room			5,084
	Cafeteria					0		Stage/Platform			460
	Health Suite					0		Kitchen			883
	Bldg. Admin./Guidance					0		TV			140
	Speech					0		Administration			1,200
	TOTAL including Special Ed	330	311	325	325			Health			314
	Total special ed	34						Conference			385
	Total special ed classrooms	4						SGI			345
								SGI 2			284
								Toilet 1			220
								Toilet 2			220
								Toilet 3			220
								Toilet 4			220
								Storage 1			192
								Storage 2			190
								Storage 3			345
								Storage 4			284
								Guidance			357
								Title 1			470
								First floor corridors			5,833
								Second floor corridors			3,948
								TOTAL including Special Ed	396	400	42,741
								TOTAL SQUARE FEET RENOVATIONS			33,501
								TOTAL SQUARE FEET NEW CONSTRUCTION			10,500
											44,001



FIRST FLOOR PLAN
10-01-2007



Client: Franklin Elementary School
Project: 2007-03

ISSUE LOG

NO.	DATE	DESCRIPTION

Project: Franklin Elementary School
300 S. Franklin Street
Pottsville, PA 17854

Showing: FIRST FLOOR
SCHEMATIC DESIGN

OPTION 1
OPTION 1A

LEGEND
NEW CONSTRUCTION



Scale: 1/8" = 1'-0"
11.20.2007
Project No: 2007-03
Drawing No: 2100
Author: [Name]
Checked: [Name]
Date: [Date]

OPTION - 1
OPTION - 1A

Franklin floor plan Options 1,2 (McKissick Associates)



SECOND FLOOR PLAN
SCALE: 1/8" = 1'-0"



Client:
Franklin
Elementary School
Food Center

ISSUE LOG

NO.	DATE	DESCRIPTION	BY	CHK

Project:
Franklin
Elementary School
225 N. Fourth Street
Pottsville, PA 17860

OPTION 1
OPTION 1A

LEGEND
 NEW CONSTRUCTION



Working Title:
SECOND FLOOR
SCHEMATIC DESIGN

Date:
11/20/2007
Project No:
2007-001
Sheet No:
008
Drawing:
OPTION - 1
OPTION - 1A

Franklin floor plan Options 1,2 (McKissick Associates)

3 Franklin Elementary School Options 1, 2											
Existing conditions							McKissick proposed renovations and additions				
PSD Maximum Capacity = 325							PSD Maximum Capacity = 475				
Total classrooms >660 sq. ft. (including 3 modulares) = 21							Total classroom spaces >660 sq. ft. = 26				
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,344		Library			1,435
101	4K	17	25	25	25	672	K-1	5K	23	25	900
101	4K	16	0	0	0	0	K-2	5K	23	25	900
105	Title 1 / Literacy	0		0		672	k-3	5K	23	25	900
106	Grade 1	23	23	23	25	888	1-1	Grade 1	23	25	900
107	Computer lab	0				672	1-2	Grade 1	23	25	900
108	5K	23	23	23	25	888	1-3	Grade 1	23	25	900
109	Autism Gr K-1	7				888	2-1	Grade 2	23	25	880
111	5K	22	22	23	25	888	2-2	Grade 2	23	25	880
200	Grade 2	26	26	23	25	696	2-3	Grade 2	23	25	790
201	Art	0				672	3-1	Grade 3	27	25	880
202	Grade 3	22	22	27	25	672	3-2	Grade 3	27	25	880
203	Grade 3	11	18	27	25	672	3-3	Grade 3	27	25	940
204	Grade 5	26	26	27	25	672	4-1	Grade 4	27	25	920
205	Learning Support Gr 4-5	12		0		672	4-2	Grade 4	27	25	920
206	Grade 1	23	25	23	25	888	4-3	Grade 4	27	25	740
207	Grade 5	19	26	27	25	672	5-1	Grade 5	27	25	740
208	Grade 4	26	26	27	25	888	5-2	Grade 5	27	25	740
209	Grade 4	21	26	27	25	888	5-3	Grade 5	27	25	1,120
211	Autism Gr 1-3	6		0		888		Computer			950
M1	Learning Support Gr 3-4	9		0		900	LS-1	Learning Support	0		900
M2	Music	0		0		900	LS-2	Learning Support	0		900
M3	Grade 2	21	23	23	25	900	LS-3	Learning Support	0		940
	Faculty					0	LS-4	Learning Support	0		775
	Multi-Purpose Room					5,084		Music	0		1,075
	Stage/Platform					0		Art	0		1,300
	Kitchen & Storage					0	CR	Extra classroom	25	25	750
	Cafeteria					0		Faculty			360
	Health Suite					0		Multi-Purpose Room			5,450
	Bldg. Admin./Guidance					0		Stage/Platform			0
	Speech					0		Kitchen			883
	TOTAL including Special Ed	330	311	325	325			Administration/ Guidance/ Health			1,755
	Total special ed	34						Toilet 1			220
	Total special ed classrooms	4						Toilet 2			220
								Toilet 3			220
								Toilet 4			220
								Storage 1			235
								TOTAL including Special Ed	475	475	
								TOTAL SQUARE FEET RENOVATIONS			33,501
2/2/2008								TOTAL SQUARE FEET NEW CONSTRUCTION			11,750



FIRST FLOOR PLAN
100'-0" = 1" = 0'-0"



Client:
Franklin
MSJ Organics
Food Service

ISSUE LOG

NO.	DATE	DESCRIPTION

Project:
Franklin
Elementary School
375 N. Franklin Street
Pottsville, PA 17854

Issued For:
FIRST FLOOR
SCHEMATIC DESIGN

File No: 11-20-267
Project No: 267-01
Scale: 1/8" = 1'-0"

OPTION - 3

OPTION 3

LEGEND



Franklin floor plan Option 3 (McKissick Associates)



SECOND FLOOR PLAN
10.25.18-11.2



Services:
Civil
Structural
MEP Equipment
Food Service
Site

ISSUE LOG		
Date	By	To

Project:
Franklin
Elementary School
855 N. Franklin Street
Pittsburgh, PA 15214

Working Title:
SECOND FLOOR
SCHEMATIC DESIGN

File Name:
11.20.18
Project No:
2017-03
Drawn by:
DBS
OPTION - 3

OPTION 3

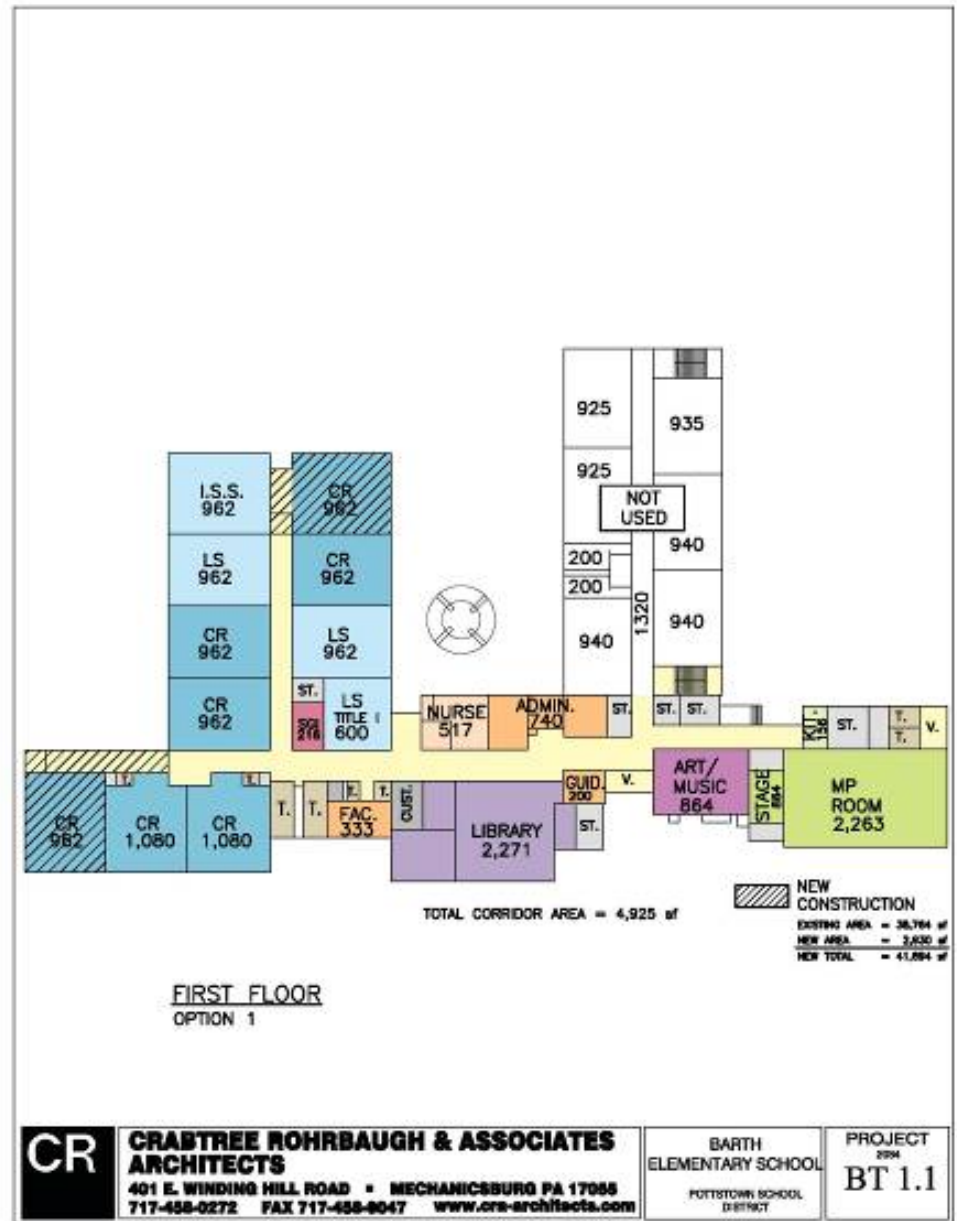
LEGEND



Franklin floor plan Option 3 (McKissick Associates)

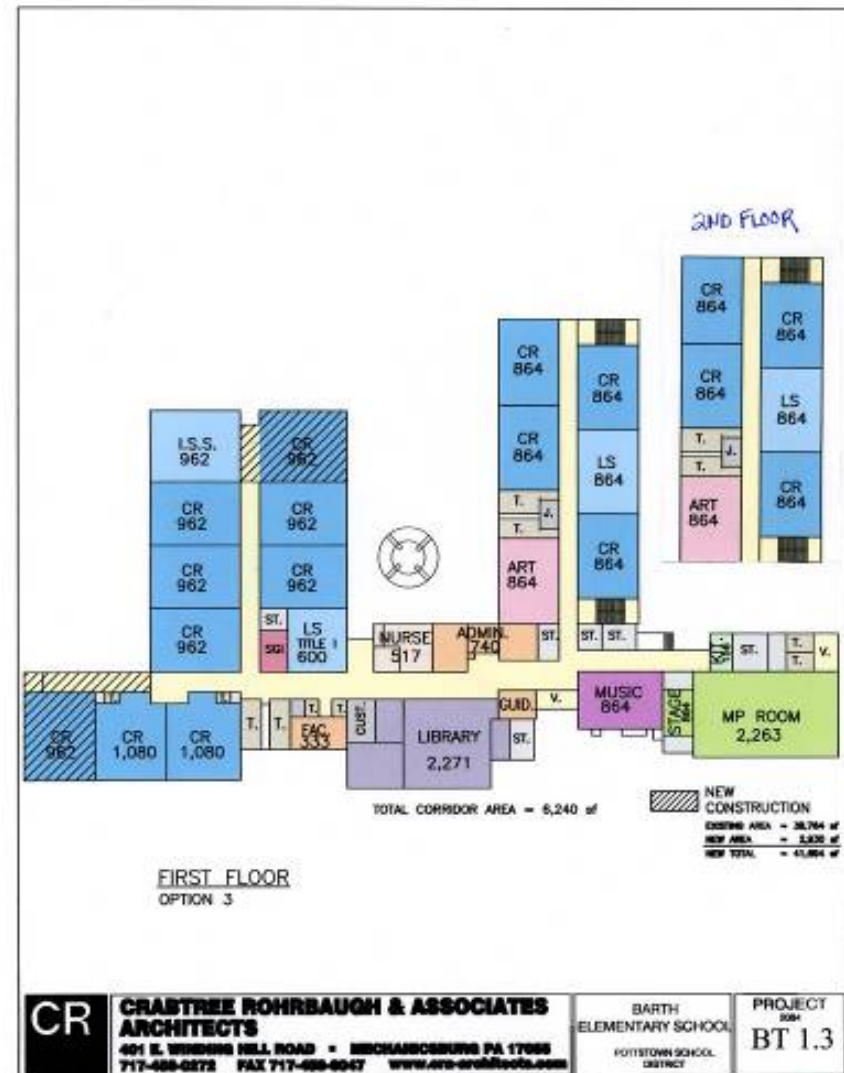
3 Franklin Elementary School Option 3							McKissick proposed renovations and additions				
Existing conditions							McKissick proposed renovations and additions				
PSD Maximum Capacity = 325							PSD Maximum Capacity = 325				
Total classrooms >660 sq. ft. (including 3 modulars) = 21							Total classroom spaces >660 sq. ft. = 20				
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,344		Library			1,435
101	4K	17	25	25	25	672	K-1	5K	23	25	900
101	4K	16	0	0	0	0	K-2	5K	23	25	900
105	Title 1 / Literacy	0		0		672	1-1	Grade 1	23	25	900
106	Grade 1	23	23	23	25	888	1-2	Grade 1	23	25	900
107	Computer lab	0				672	2-1	Grade 2	23	25	880
108	5K	23	23	23	25	888	2-2	Grade 2	23	25	880
109	Autism Gr K-1	7				888	3-1	Grade 3	27	25	880
111	5K	22	22	23	25	888	3-2	Grade 3	27	25	880
200	Grade 2	26	26	23	25	696	4-1	Grade 4	27	25	920
201	Art	0				672	4-2	Grade 4	27	25	920
202	Grade 3	22	22	27	25	672	5-1	Grade 5	27	25	740
203	Grade 3	11	18	27	25	672	5-2	Grade 5	27	25	740
204	Grade 5	26	26	27	25	672		Computer			950
205	Learning Support Gr 4-5	12		0		672	LS-1	Learning Support	0		775
206	Grade 1	23	25	23	25	888	LS-2	Learning Support	0		900
207	Grade 5	19	26	27	25	672	LS-3	Learning Support	0		790
208	Grade 4	26	26	27	25	888	LS-4	Learning Support	0		790
209	Grade 4	21	26	27	25	888		Music	0		1,075
211	Autism Gr 1-3	6		0		888		Art	0		1,300
M1	Learning Support Gr 3-4	9		0		900	CR	Extra classroom	25	25	750
M2	Music	0		0		900		Faculty			360
M3	Grade 2	21	23	23	25	900		Multi-Purpose Room			5,450
	Faculty					0		Stage/Platform			0
	Multi-Purpose Room					5,084		Kitchen			883
	Stage/Platform					0		Administration/ Guidance/ Health			1,755
	Kitchen & Storage					0		Toilet 1			220
	Cafeteria					0		Toilet 2			220
	Health Suite					0		Toilet 3			220
	Bldg. Admin./Guidance					0		Toilet 4			220
	Speech					0		Storage 1			235
	TOTAL including Special Ed	330	311	325	325			TOTAL including Special Ed	325	325	
	Total special ed	34						TOTAL SQUARE FEET RENOVATIONS			33,501
	Total special ed classrooms	4						TOTAL SQUARE FEET NEW CONSTRUCTION			7,225
4/4/2008											

Barth School floor plan Option 1,2 (Crabtree Rohrbaugh)

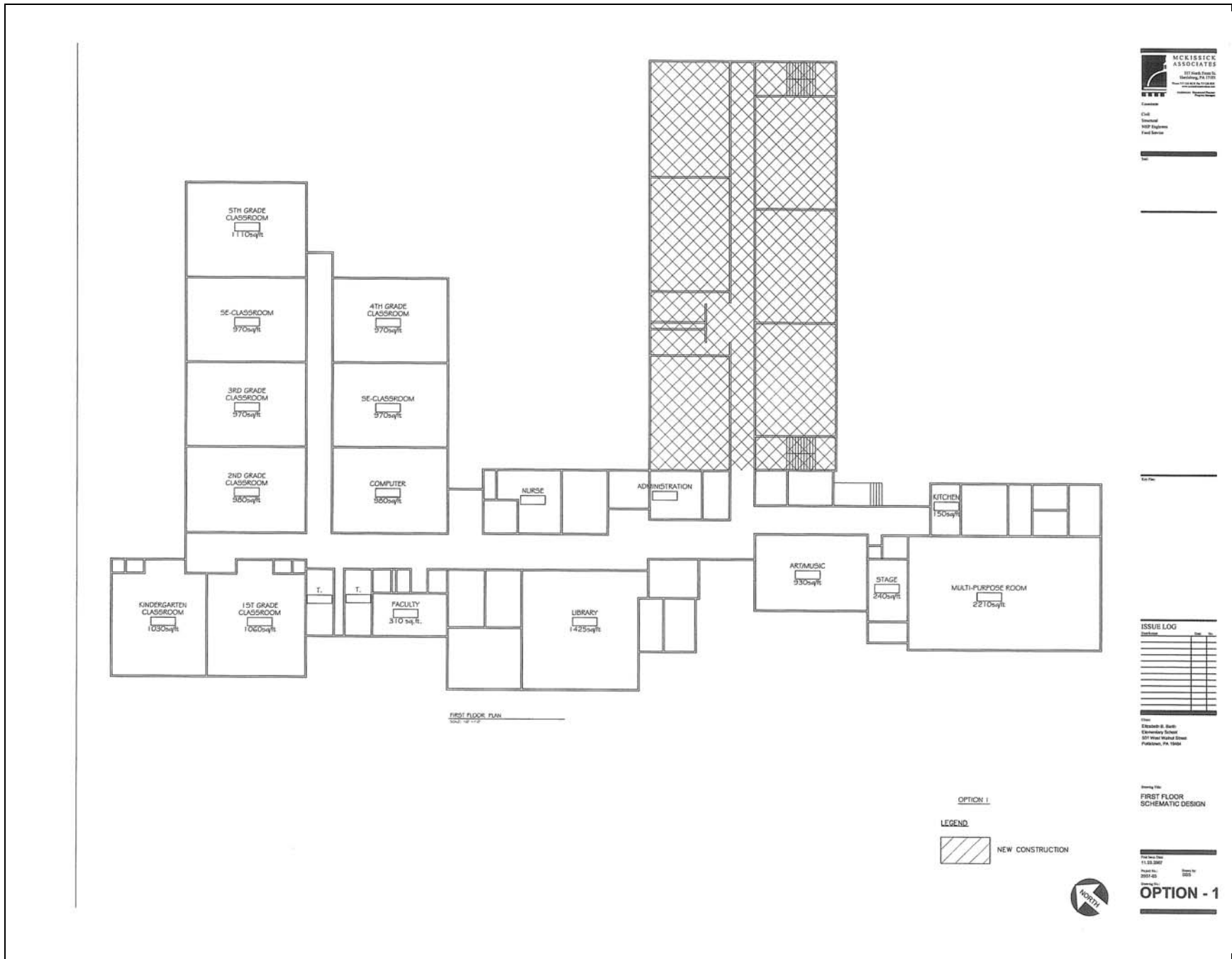


4 Barth Elementary School Options 1, 2													
Existing conditions							Crabtree Rohrbaugh proposed renovations and additions						
PSD Maximum Capacity = 382							PSD Maximum Capacity = 150						
Total classrooms >660 sq. ft. = 22							Total classrooms >660 sq. ft. = 11						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars Sq. Ft.	Room #	Space	PSD target capacity	PSD maximum class size	PDE rated capacity	Sq. Ft.	
	Library					1,296		Library				2271	
100	4K am	18	18	18	25	864	K	Kindergarten	23	23	25	1080	
100	4K pm	18	18	18	0	0	1	Grade 1	23	23	25	1080	
101	Life Skills Support Gr K-1	6			0	864	2	Grade 2	23	23	25	962	
102	Life Skills Support Gr 2-4	8			0	864	3	Grade 3	27	27	25	962	
103	Grade 3	25	25	27	25	864	4	Grade 4	27	27	25	962	
104	Computer Lab / Title 1	0			0	864	5	Grade 5	27	27	25	962	
105	Grade 3	20	24	27	25	864	LS-1	Learning Support 1				962	
106	Art	0			0	864	LS -2	Learning Support 1				962	
107	5K	23	23	23	25	1,080		Learning Support 2 / Title 1				600	
108	5K	22	22	23	25	1,080	Title 1	ISS				962	
109	Grade 1	24	24	23	25	962		SGI				216	
110	Grade 2	20	20	23	25	962	SGI	Storage				0	
111	Grade 1	23	23	23	25	962		Computer				962	
112	Grade 2	19	19	23	25	962		Faculty				333	
113	Grade 1	22	22	23	25	962		Nurse				517	
114	Grade 2	17	23	23	25	962		Admin				740	
115	Title 1 / Music	0		0	0	1,036		Guidance				200	
201	Grade 5	20	22	27	25	864		Art / Music				864	
202	Learning Support Gr 4-5	10		0	0	864		Multi-purpose room				2263	
203	Grade 4	18	22	27	25	864		Stage				864	
204	Grade 5	20	23	27	25	864		Kitchen				156	
205	Grade 4	17	23	27	25	864		Corridors				4925	
206	Learning Support Gr 2-3	14		0	0	864		TOTAL		150	150	23805	
	Other					0							
	Multi-Purpose Room					2,100							
	Stage/Platform					0							
	Kitchen & Storage					0							
	Cafeteria					0							
	Health Suite					0							
	Bldg. Admin./Guidance					0							
	Other					0							
	Corridors/Restrooms/Mech./Etc.					0							
	TOTAL including special ed	362	351	382	375								
	Total special ed students	38											
	Total special ed classrooms	4											
								TOTAL SQUARE FEET RENOVATIONS (1, 2, 2a)				23044	
								TOTAL SQUARE FEET RENOVATIONS (1a admin bldg)				38764	
								TOTAL SQUARE FEET NEW CONSTRUCTION				2930	
1/26/2008													

Barth School floor plan Option 3 (Crabtree Rohrbaugh)

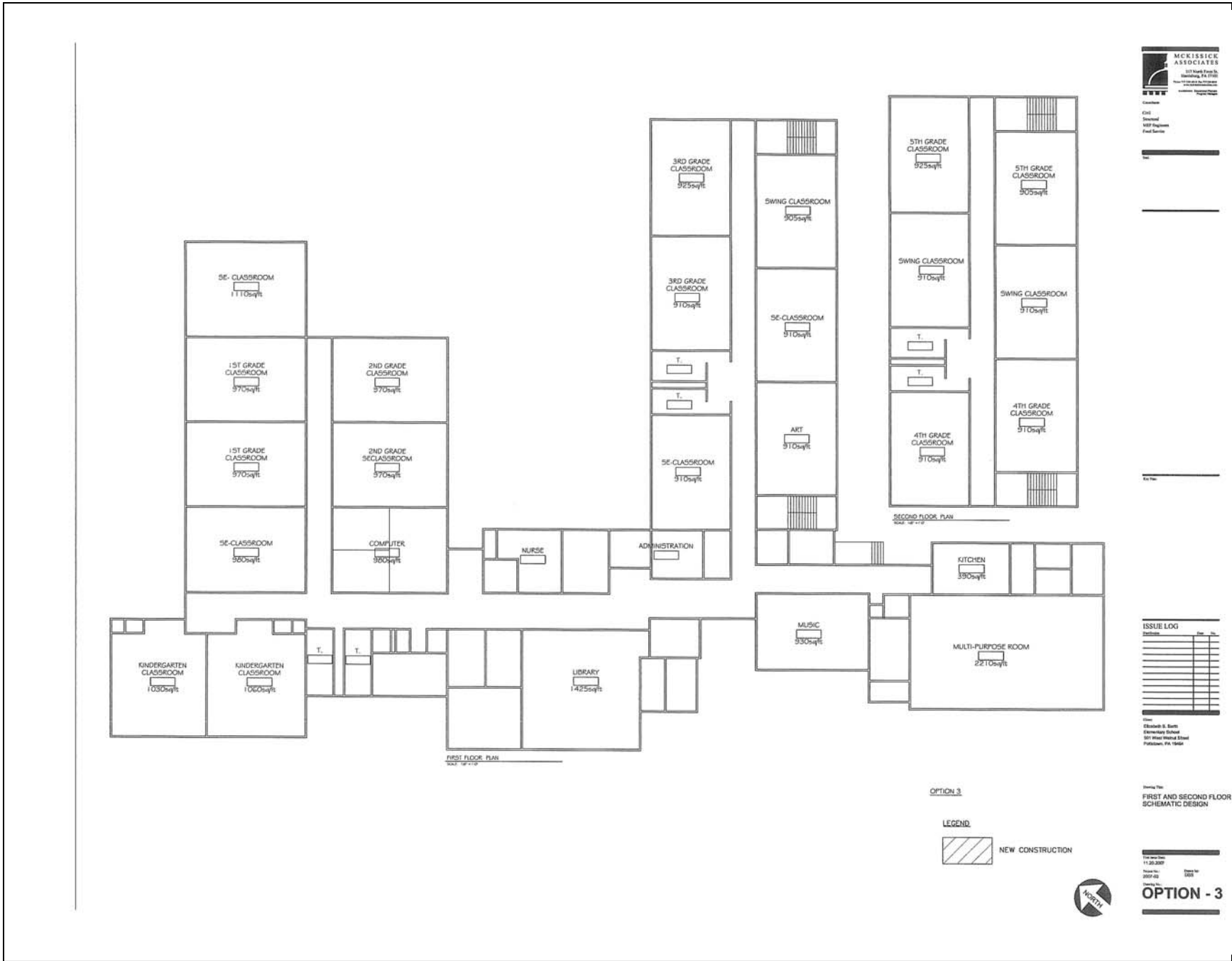


4 Barth Elementary School Option 3												
Existing conditions						Crabtree Rohrbaugh proposed renovations and additions						
PSD Maximum Capacity = 382						PSD Maximum Capacity = 375						
Total classrooms >660 sq. ft. = 22						Total classrooms >660 sq. ft. = 23						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars	Sq. Ft.	Room #	Space	PSD maximum class size	PDE rated capacity	Sq. Ft.
	Library						1,296		Library			2271
100	4K am	18	18	18	25	864	864	K-1	5K	23	25	1080
100	4K pm	18	18	18	0	0	0	K-2	5K	23	25	1080
101	Life Skills Support Gr K-1	6			0	864	864	CR	Extra classroom	25	25	962
102	Life Skills Support Gr 2-4	8			0	864	864	1-1	Grade 1	23	25	962
103	Grade 3	25	25	27	25	864	864	1-2	Grade 1	23	25	962
104	Computer Lab / Title 1	0			0	864	864	CR	Extra classroom	25	25	962
105	Grade 3	20	24	27	25	864	864	2-1	Grade 2	23	25	962
106	Art	0			0	864	864	2-2	Grade 2	23	25	962
107	5K	23	23	23	25	1,080	1,080	CR	Extra classroom	25	25	962
108	5K	22	22	23	25	1,080	1,080	3-1	Grade 3	27	25	864
109	Grade 1	24	24	23	25	962	962	3-2	Grade 3	27	25	864
110	Grade 2	20	20	23	25	962	962	4-1	Grade 4	27	25	864
111	Grade 1	23	23	23	25	962	962	4-2	Grade 4	27	25	864
112	Grade 2	19	19	23	25	962	962	5-1	Grade 5	27	25	864
113	Grade 1	22	22	23	25	962	962	5-2	Grade 5	27	25	864
114	Grade 2	17	23	23	25	962	962	LS-1	Learning Support			962
115	Title 1 / Music	0		0	0	1,036	1,036	LS-2	Learning Support			864
201	Grade 5	20	22	27	25	864	864	LS-3	Learning Support			864
202	Learning Support Gr 4-5	10		0	0	864	864	LS-4	Learning Support			864
203	Grade 4	18	22	27	25	864	864	SGL	Small Group Instruction			
204	Grade 5	20	23	27	25	864	864		Computer			864
205	Grade 4	17	23	27	25	864	864		ISS			864
206	Learning Support Gr 2-3	14		0	0	864	864		Custodian			
	Other					0	0		Faculty			333
	Multi-Purpose Room					2,100	2,100		Nurse			517
	Stage/Platform					0	0		Admin			740
	Kitchen & Storage					0	0		Guidance			200
	Cafeteria					0	0		Art			864
	Health Suite					0	0		Music			864
	Bldg. Admin./Guidance					0	0		Multi-purpose room			2263
	Other					0	0		Stage			864
	Corridors/Restrooms/Mech./Etc.					0	0		Kitchen			156
	TOTAL including special ed	362	351	382	375				Toilet 1			
	Total special ed students	38							Toilet 2			
	Total special ed classrooms	4							Toilet 3			
									Toilet 4			
									Toilet 5			
									Toilet 6			
									Storage 1			
									Storage 2			
									Storage 3			
									Storage 4			
									Storage 5			
									First floor corridors			6240
									Second floor corridors			1320
									TOTAL	375	375	35992
									TOTAL SQUARE FEET RENOVATIONS			38764
									TOTAL SQUARE FEET NEW CONSTRUCTION			2930
1/26/2008												41694



Barth School floor plan Option 1 (McKissick Associates)

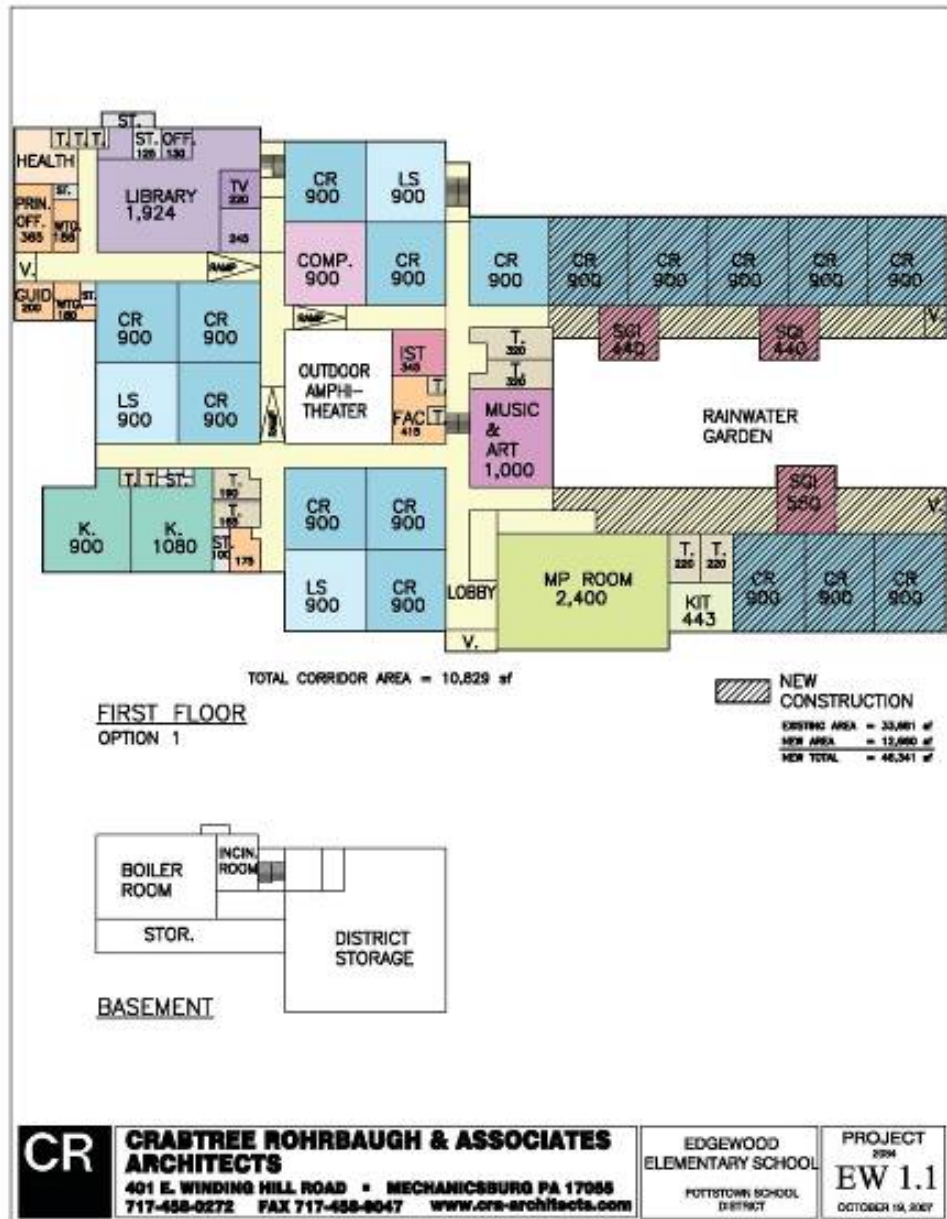
4 Barth Elementary School Option 1, 2													
Existing conditions							McKissick proposed renovations						
PSD Maximum Capacity = 382							PSD Maximum Capacity = 150						
Total classrooms >660 sq. ft. = 22							Total classrooms >660 sq. ft. = 10						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms including modulars Sq. Ft.	Room #		PSD target capacity	PSD maximum class size	PDE rated capacity	Sq. Ft.	
	Library					1,296		Library				1425	
100	4K am	18	18	18	25	864	K	Kindergarten	23	23	25	1030	
100	4K pm	18	18	18	0	0	1	Grade 1	23	23	25	1060	
101	Life Skills Support Gr K-1	6			0	864	2	Grade 2	23	23	25	980	
102	Life Skills Support Gr 2-4	8			0	864	3	Grade 3	27	27	25	970	
103	Grade 3	25	25	27	25	864	4	Grade 4	27	27	25	970	
104	Computer Lab / Title 1	0			0	864	5	Grade 5	27	27	25	1110	
105	Grade 3	20	24	27	25	864	LS-1	Learning Support 1				970	
106	Art	0			0	864	LS -2	Learning Support 2 / Title 1				980	
107	5K	23	23	23	25	1,080		Computer				980	
108	5K	22	22	23	25	1,080		Faculty				333	
109	Grade 1	24	24	23	25	962		Nurse				517	
110	Grade 2	20	20	23	25	962		Admin				740	
111	Grade 1	23	23	23	25	962		Guidance				200	
112	Grade 2	19	19	23	25	962		Art / Music				930	
113	Grade 1	22	22	23	25	962		Multi-purpose room				2210	
114	Grade 2	17	23	23	25	962		Stage				240	
115	Title 1 / Music	0		0	0	1,036		Kitchen				150	
201	Grade 5	20	22	27	25	864		Corridors				4925	
202	Learning Support Gr 4-5	10		0	0	864		TOTAL		150	150		
203	Grade 4	18	22	27	25	864							
204	Grade 5	20	23	27	25	864							
205	Grade 4	17	23	27	25	864							
206	Learning Support Gr 2-3	14		0	0	864							
	Other					0							
	Multi-Purpose Room					2,100							
	Stage/Platform					0							
	Kitchen & Storage					0							
	Cafeteria					0							
	Health Suite					0							
	Bldg. Admin./Guidance					0							
	Other					0							
	Corridors/Restrooms/Mech./Etc.					0							
	TOTAL including special ed	362	351	382	375								
	Total special ed students	38											
	Total special ed classrooms	4											
2/4/2008								TOTAL SQUARE FEET RENOVATIONS				23044	



Barth School floor plan Option 3 (McKissick Associates)

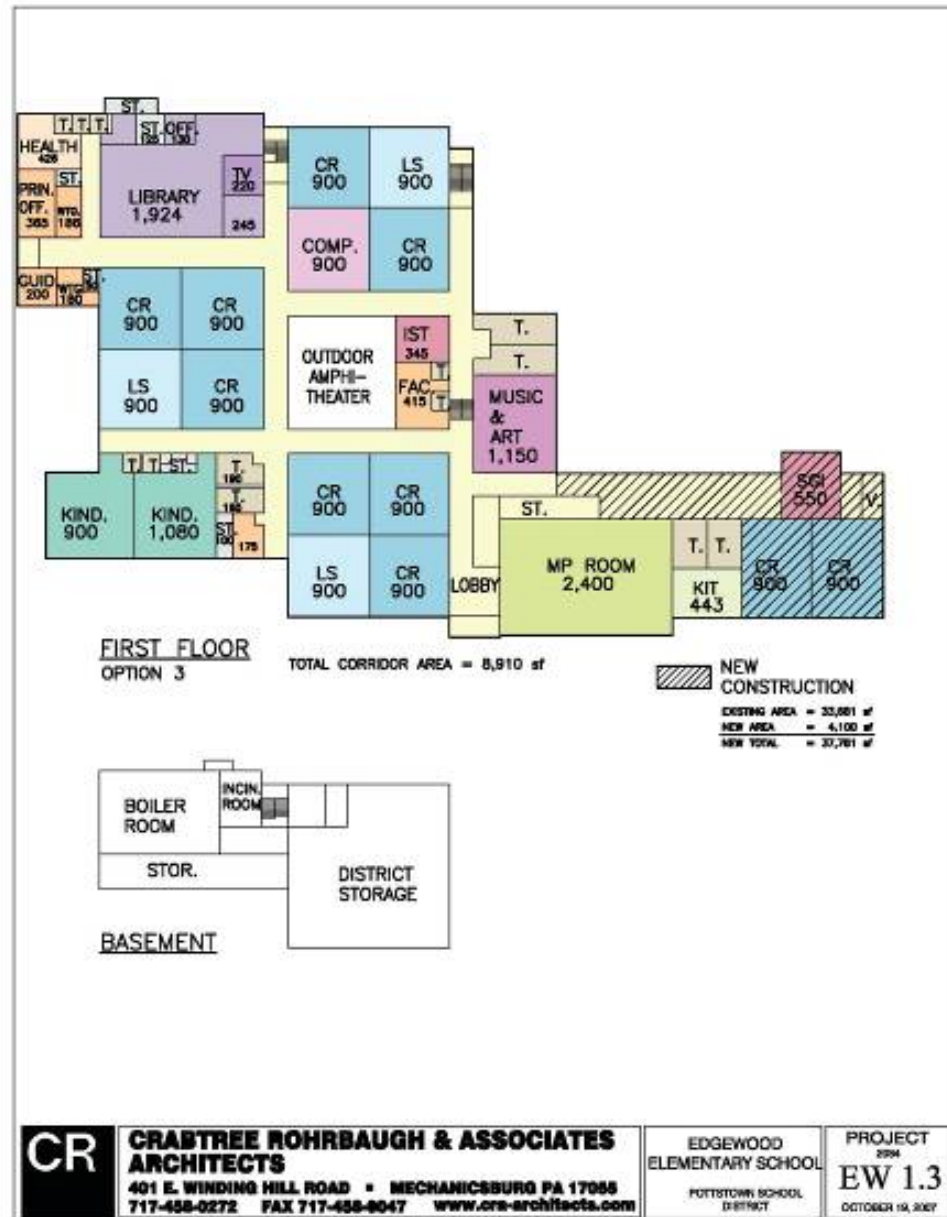
4 Barth Elementary School Option 3												
Existing conditions						McKissick proposed renovations						
PSD Maximum Capacity = 382						PSD Maximum Capacity = 375						
Total classrooms >660 sq. ft. = 22						Total classroom spaces >660 sq. ft. = 22						
Room #	Space	PSD 2007 2008 Actual	PSD actual with Inclusion students	PSD maximum class size	PDE rated capacity	Classrooms Sq. Ft.	Room #	Space	PSD maximum class size	PDE rated capacity	Sq. Ft.	
	Library					1,296		Library			1425	
100	4K am	18	18	18	25	864	K-1	5K	23	25	1030	
100	4K pm	18	18	18	0	0	K-2	5K	23	25	1060	
101	Life Skills Support Gr K-1	6			0	864	1-1	Grade 1	23	25	970	
102	Life Skills Support Gr 2-4	8			0	864	1-2	Grade 1	23	25	970	
103	Grade 3	25	25	27	25	864	2-1	Grade 2	23	25	970	
104	Computer Lab / Title 1	0			0	864	2-2	Grade 2	23	25	970	
105	Grade 3	20	24	27	25	864	3-1	Grade 3	27	25	910	
106	Art	0			0	864	3-2	Grade 3	27	25	925	
107	5K	23	23	23	25	1,080	4-1	Grade 4	27	25	910	
108	5K	22	22	23	25	1,080	4-2	Grade 4	27	25	910	
109	Grade 1	24	24	23	25	962	5-1	Grade 5	27	25	925	
110	Grade 2	20	20	23	25	962	5-2	Grade 5	27	25	905	
111	Grade 1	23	23	23	25	962	LS-1	Learning Support			980	
112	Grade 2	19	19	23	25	962	LS-2	Learning Support			1110	
113	Grade 1	22	22	23	25	962	LS-3	Learning Support			910	
114	Grade 2	17	23	23	25	962	LS-4	Learning Support			910	
115	Title 1 / Music	0		0	0	1,036	C1	Extra Classroom 1	25	25	910	
201	Grade 5	20	22	27	25	864	C2	Extra Classroom 2	25	25	910	
202	Learning Support Gr 2-3	14		0	0	864	C3	Extra Classroom 3	25	25	910	
203	Grade 4	18	22	27	25	864		Computer			980	
204	Grade 5	20	23	27	25	864		Custodian				
205	Grade 4	17	23	27	25	864		Faculty			333	
206	Learning Support Gr 4-5	10		0	0	864		Nurse			517	
	Other					0		Admin			740	
	Multi-Purpose Room					2,100		Guidance			200	
	Stage/Platform					0		Art			910	
	Kitchen & Storage					0		Music			930	
	Cafeteria					0		Multi-purpose room			2210	
	Health Suite					0		Stage			864	
	Bldg. Admin./Guidance					0		Kitchen			390	
	Other					0		Toilet 1				
	Corridors/Restrooms/Mech./Etc.					0		Toilet 2				
	TOTAL including special ed	362	351	382	375			Toilet 3				
	Total special ed students	38						Toilet 4				
	Total special ed classrooms	4						Toilet 5				
								Toilet 6				
								Storage 1				
								Storage 2				
								Storage 3				
								Storage 4				
								Storage 5				
								TOTAL	375	375		
								TOTAL SQUARE FEET RENOVATIONS			38764	
4/4/2008												

Edgewood School floor plan Option 1 (Crabtree Rohrbaugh)



5 Edgewood Elementary School Option 1												
Existing conditions							Crabtree Rohrbaugh proposed renovations and additions					
PSD Maximum Capacity = 296							PSD Maximum Capacity = 450					
Total classrooms >660 sq. ft. (including 2 modulars) = 16							Total classrooms >660 sq. ft. = 24					
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.	
	Library					1,924		Library			1,924	
101	Grade 2	23	23	23	25	900	K-1	K-2	23	25	1,080	
102	Grade 2	17	23	23	25	900		K-1	23	25	900	
103	Grade 3	20	20	27	25	900	K-3	K-3	23	25	900	
104	Grade 4	20	20	27	25	900	1-1	Grade 1-1	23	25	900	
105	Grade 3	16	20	27	25	900	1-2	Grade 1-2	23	25	900	
106	Grade 4	15	21	27	25	900	1-3	Grade 1-3	23	25	900	
109	Grade 1	21	21	23	25	900	2-1	Grade 2-1	23	25	900	
110	ELL	0				900	2-2	Grade 2-2	23	25	900	
111	Grade 1	22	22	23	25	900	2-3	Grade 2-3	23	25	900	
112	Learning Support Gr K-1	7				900	3-1	Grade 3-1	27	25	900	
113	5K	19	19	23	25	900	3-2	Grade 3-2	27	25	900	
114	Learning Support Gr 2-3	10				900	3-3	Grade 3-3	27	25	900	
115	5K	19	19	23	25	1,080	4-1	Grade 4-1	27	25	900	
116	5K	19	19	23	25	960	4-2	Grade 4-2	27	25	900	
Stage		0				748	4-3	Grade 4-3	27	25	900	
M118	Grade 5	28	28	27	25	900	5-1	Grade 5-1	27	25	900	
M119	Learning Support Gr 4-5	12				900	5-2	Grade 5-2	27	25	900	
	Music / Art					1,024	5-3	Grade 5-3	27	25	0	
	Multi-Purpose Room					2,320	C-1	Computer	0		900	
	Stage/Platform					0	LS-1	Learning Support - 1	0		900	
	Kitchen & Storage					0	LS-2	Learning Support - 2	0		900	
	Cafeteria					0	LS-3	Learning Support - 3	0		900	
	Health Suite					0	ELL	Learning Support - 4	0		900	
	Bldg. Admin./Guidance					0		Music/Art	0		1000	
	Other					0		Multi-Purpose Room			2,320	
	Corridors/Restrooms/Mech./Etc.					0		Stage/Platform			0	
	TOTAL including special ed	268	255	296	300	20,656		Kitchen & Storage			443	
	Total special ed	37						Cafeteria			0	
	Total special ed classrooms	3						Health Suite			426	
								Bldg. Admin./Guidance			565	
								WTG 1			186	
								WTG 2			180	
								TV			220	
								Storage 1			145	
								Storage 2			100	
								Storage 3			245	
								Library Office			130	
								IST			345	
								Faculty			415	
								Faculty 2			175	
								Toilet 1			190	
								Toilet 2			165	
								Toilet 3			320	
								Toilet 4			320	
								Toilet 5			220	
								Toilet 6			220	
								SGI 1			440	
								SGI 2			440	
								SGI 3			550	
								Corridors			10,829	
								Corridors/Restrooms/Mech./Etc.			0	
								TOTAL	450	450	42,493	
								TOTAL SQUARE FEET RENOVATIONS			33,681	
								TOTAL SQUARE FEET NEW CONSTRUCTION			12,660	
1/26/2008											46,341	

Edgewood School floor plan
 Option 3
 (Crabtree Rohrbaugh)



5 Edgewood Elementary School Option 3							Crabtree Rohrbaugh proposed renovations and additions				
Existing conditions							Crabtree Rohrbaugh proposed renovations and additions				
PSD Maximum Capacity = 296							PSD Maximum Capacity = 275				
Total classrooms >660 sq. ft. (including 2 modulars) = 16							Total classroom spaces >660 sq. ft. = 17				
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,924		Library			1,924
101	Grade 2	23	23	23	25	900	K-1	K-2	23	25	1,080
102	Grade 2	17	23	23	25	900	K-2	K-1	23	25	900
103	Grade 3	20	20	27	25	900	1-1	Grade 1-1	23	25	900
104	Grade 4	20	20	27	25	900	1-2	Grade 1-2	23	25	900
105	Grade 3	16	20	27	25	900	2-1	Grade 2-1	23	25	900
106	Grade 4	15	21	27	25	900	2-2	Grade 2-2	23	25	900
109	Grade 1	21	21	23	25	900	3-1	Grade 3-1	27	25	900
110	ELL	0				900	3-2	Grade 3-2	27	25	900
111	Grade 1	22	22	23	25	900	4-1	Grade 4-1	27	25	900
112	Learning Support Gr K-1	7				900	4-2	Grade 4-2	27	25	900
113	5K	19	19	23	25	900	5-1	Grade 5-1	27	25	900
114	Learning Support Gr 2-3	10				900	ELL	Grade 5-2	0	0	900
115	5K	19	19	23	25	1,080	C-1	Computer	0		900
116	5K	19	19	23	25	960	LS-1	Learning Support - 1	0		900
Stage		0				748	LS-2	Learning Support - 2	0		900
M118	Grade 5	28	28	27	25	900		Learning Support -3			900
M119	Learning Support Gr 4-5	12				900		Music/Art	0		1150
	Music / Art					1,024		Multi-Purpose Room			2,400
	Multi-Purpose Room					2,320		Kitchen & Storage			443
	Stage/Platform					0		Health Suite			426
	Kitchen & Storage					0		Bldg. Admin./Guidance			565
	Cafeteria					0		WTG 1			186
	Health Suite					0		WTG 2			180
	Bldg. Admin./Guidance					0		TV			220
	Other					0		Storage 1			245
	Corridors/Restrooms/Mech./Etc.					0		Storage 2			100
	TOTAL including special ed	268	255	296	300	20,656		Storage 3			125
	Total special ed	37						Library Office			130
	Total special ed classrooms	3						IST			345
								Faculty			415
								Faculty 2			175
								Toilet 1			190
								Toilet 2			165
								Toilet 3			320
								Toilet 4			320
								Toilet 5			220
								Toilet 6			220
								SGI 1			550
								Corridors/Restrooms/Mech./Etc.			8,910
								Basement?			0
								TOTAL	273	275	34,504
								TOTAL SQUARE FEET RENOVATIONS			33,681
								TOTAL SQUARE FEET NEW CONSTRUCTION			4,100
											37,781



Edgewood School floor plan Option 1 (McKissick Associates)

5 Edgewood Elementary School Option 1												
Existing conditions							McKissick proposed renovations and additions					
PSD Maximum Capacity = 296							PSD Maximum Capacity = 450					
Total classrooms >660 sq. ft. (including 2 modulars) = 16							Total classroom spaces >660 sq. ft. = 25					
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.	
	Library					1,924		Library			1,924	
101	Grade 2	23	23	23	25	900	K-1	K-2	23	25	1,080	
102	Grade 2	17	23	23	25	900	K-2	K-1	23	25	900	
103	Grade 3	20	20	27	25	900	k-3	K-3	23	25	900	
104	Grade 4	20	20	27	25	900	1-1	Grade 1-1	23	25	900	
105	Grade 3	16	20	27	25	900	1-2	Grade 1-2	23	25	900	
106	Grade 4	15	21	27	25	900	1-3	Grade 1-3	23	25	900	
109	Grade 1	21	21	23	25	900	2-1	Grade 2-1	23	25	900	
110	ELL	0				900	2-2	Grade 2-2	23	25	900	
111	Grade 1	22	22	23	25	900	2-3	Grade 2-3	23	25	900	
112	Learning Support Gr K-1	7				900	3-1	Grade 3-1	27	25	900	
113	5K	19	19	23	25	900	3-2	Grade 3-2	27	25	900	
114	Learning Support Gr 2-3	10				900	3-3	Grade 3-3	27	25	900	
115	5K	19	19	23	25	1,080	4-1	Grade 4-1	27	25	900	
116	5K	19	19	23	25	960	4-2	Grade 4-2	27	25	900	
Stage		0				748	4-3	Grade 4-3	27	25	900	
M118	Grade 5	28	28	27	25	900	5-1	Grade 5-1	27	25	900	
M119	Learning Support Gr 4-5	12				900	5-2	Grade 5-2	27	25	900	
	Music / Art					1,024	5-3	Grade 5-3	27	25	900	
	Multi-Purpose Room					2,320	C-1	Computer	0	0	900	
	Stage/Platform					0	LS-1	Learning Support - 1	0	0	900	
	Kitchen & Storage					0	LS-2	Learning Support - 2	0	0	900	
	Cafeteria					0	LS-3	Learning Support -3	0	0	900	
	Health Suite					0	ELL	ELL	0	0	900	
	Bldg. Admin./Guidance					0		Art	0	0	990	
	Other					0		Music	0	0	833	
	Corridors/Restrooms/Mech./Etc.					0		Multi-Purpose Room			2,400	
	TOTAL including special ed	268	255	296	300	20,656		Kitchen & Storage			443	
	Total special ed	37						Health Suite			426	
	Total special ed classrooms	3						Bldg. Admin./Guidance			565	
								WTG 1			186	
								WTG 2			180	
								TV			220	
								Storage 1			245	
								Storage 2			100	
								Storage 3			125	
								Library Office			130	
								IST			345	
								Faculty			415	
								Faculty 2			175	
								Toilet 1			190	
								Toilet 2			165	
								Toilet 3			320	
								Toilet 4			320	
								Toilet 5			220	
								Toilet 6			220	
								Corridors/Restrooms/Mech./Etc.			8,910	
								Basement?			0	
								TOTAL	450	450	40,927	
2/4/2008								TOTAL SQUARE FEET RENOVATIONS			33,681	
								TOTAL SQUARE FEET NEW CONSTRUCTION			11,180	
											44,861	



Edgewood School floor plan Option 3 (McKissick Associates)

5 Edgewood Elementary School Option 3											
Existing conditions						McKissick proposed renovations and additions					
PSD Maximum Capacity = 296						PSD Maximum Capacity = 325					
Total classrooms >660 sq. ft. (including 2 modulars) = 16						Total classroom spaces >660 sq. ft. = 20					
Room #	Space	PSD 2007 2008 Actual Capacity	PSD actual with Inclusion students Capacity	PSD maximum class size	PDE rating	Classrooms including modulars Sq. Ft.	Room #	Space	PSD maximum class size	PDE rating	Sq. Ft.
	Library					1,924		Library			1,924
101	Grade 2	23	23	23	25	900	K-1	K-2	23	25	1,080
102	Grade 2	17	23	23	25	900	K-2	K-1	23	25	900
103	Grade 3	20	20	27	25	900	1-1	Grade 1-1	23	25	900
104	Grade 4	20	20	27	25	900	1-2	Grade 1-2	23	25	900
105	Grade 3	16	20	27	25	900	2-1	Grade 2-1	23	25	900
106	Grade 4	15	21	27	25	900	2-2	Grade 2-2	23	25	900
109	Grade 1	21	21	23	25	900	3-1	Grade 3-1	27	25	900
110	ELL	0				900	3-2	Grade 3-2	27	25	900
111	Grade 1	22	22	23	25	900	4-1	Grade 4-1	27	25	890
112	Learning Support Gr K-1	7				900	4-2	Grade 4-2	27	25	890
113	5K	19	19	23	25	900	5-1	Grade 5-1	27	25	890
114	Learning Support Gr 2-3	10				900	5-2	Grade 5-2	27	25	890
115	5K	19	19	23	25	1,080	C-1	Computer	0	0	900
116	5K	19	19	23	25	960	LS-1	Learning Support - 1	0	0	900
Stage		0				748	LS-2	Learning Support - 2	0	0	900
M118	Grade 5	28	28	27	25	900	LS-3	Learning Support -3	0	0	900
M119	Learning Support Gr 4-5	12				900	ELL	ELL	0	0	900
	Music / Art					1,024	CR1	Extra classroom 1	25	25	900
	Multi-Purpose Room					2,320		Art	0	0	990
	Stage/Platform					0		Music		0	833
	Kitchen & Storage					0		Multi-Purpose Room			2,400
	Cafeteria					0		Kitchen & Storage			443
	Health Suite					0		Health Suite			426
	Bldg. Admin./Guidance					0		Bldg. Admin./Guidance			565
	Other					0		WTG 1			186
	Corridors/Restrooms/Mech./Etc.					0		WTG 2			180
	TOTAL including special ed	268	255	296	300	20,656		TV			220
	Total special ed	37						Storage 1			245
	Total special ed classrooms	3						Storage 2			100
								Storage 3			125
								Library Office			130
								IST			345
								Faculty			415
								Faculty 2			175
								Toilet 1			190
								Toilet 2			165
								Toilet 3			320
								Toilet 4			320
								Toilet 5			220
								Toilet 6			220
								Corridors/Restrooms/Mech./Etc.			8,910
								Basement?			0
								TOTAL	325	325	36,387
2/4/2008								TOTAL SQUARE FEET RENOVATIONS			33,681
								TOTAL SQUARE FEET NEW CONSTRUCTION			4,840
											38,521